



## FY 2016 Recommended Budget Budget Question

Board Question #: 9

### BUDGET QUESTIONS:

When we were balancing the FY 2015 Budget, how many of the pennies added to the Personal Property rate were for Sheriff's Office budget items?

### RESPONSE:

Twelve pennies were added to the 2014 Personal Property tax rate to fund FY 2015 budget items for the Sheriff's Office. Following are the items added with the twelve pennies:

Item	Amount	# Pennies on PP Tax Rate
5 CID vehicles	\$120,000	\$0.02
7 Law Enforcement vehicles	\$231,000	\$0.04
2 new E911 Officers	\$111,000	\$0.02
2 new E911 Operators	\$96,000	\$0.02
1 new Detective	\$90,000	\$0.02
Increase Animal Control Officer pay resulting from deputation	\$52,100	\$0.01
Convert part-time Grants Tech to full-time	<u>\$24,000</u>	<u>\$0.01</u>
	<b>\$724,100</b>	<b>\$0.12</b>