



## FY 2016 Recommended Budget Budget Question

Board Question #: 28

### **BUDGET QUESTIONS:**

If the School Division does not receive the \$1.9 million increase in local funding, what cuts will be made from the School budget?

### **RESPONSE:**

The local funding request is \$1.3 million more than the current FY15 local transfer.

The school division would certainly need to make adjustments. Those adjustments will be contingent upon whether a small portion, significant portion, or no additional funding is received to close the gap. Once that is known, adjustments will be made based on the following:

- Positions or resources most impactful relative to classroom instruction
- Positions or resources required due to state and or federal compliance or mandates

A combination of strategies may have to be considered, especially if no additional funding or only one time funding is approved.

Staff compensation increases are not being considered for reduction or elimination.