



FY 2016 Recommended Budget Budget Question

Board Question #: 22

BUDGET QUESTIONS:

If there are 3,018 employees and 1,717 of them are teachers, what are the other 1,301 positions? Please provide a breakout of what positions they are and what functions they serve.

RESPONSE:

Spotsylvania County Public Schools is always seeking to find the most qualified individuals who possess the knowledge, skills, and motivation to enrich the learning experiences of every child in our community. Teachers and school-based administrators play a critical role in preparing our student for their future. Furthermore, various other employees serve the students in our division to support SCPS mission. Please see the list below:

- School Board Members
- Executive Leadership (Instruction, Administrative, and Operations)
- Directors (Instruction, Administrative, and Operations)
- Supervisors (Instruction, Administrative, and Operations)
- Coordinators (Instruction and Operations)
- School Counselors
- Librarians
- Reading Specialists
- Math Specialists
- Instructional Technology Resource Teachers
- Teaching and Learning Coaches
- School Nurses
- School Psychologist
- School Social Workers
- Speech Therapists
- Occupational Therapists
- Physical Therapists
- School Safety Officers
- Food Services Workers
- Administrative Clerical Support
- Human Resources Program Assistants
- Fiscal Services Program Assistants
- Secretaries
- Bookkeepers
- Para-educators
- Maintenance Technicians
- Bus Drivers
- Bus Attendants
- American Sign Language Interpreters
- Information Technology Analysts and Engineers
- Custodians
- Fleet Mechanics

NOTE: A summary of the FTEs is provided on page 40 of the FY2016 School Board Approved Budget with additional information.