



## FY 2022 Recommended Budget Budget Question

Board Question #: 23

**BUDGET QUESTION:** How much additional revenue is the County projecting in the Recommended Budget?

**RESPONDING DEPARTMENT/OFFICE:** Budget

**RESPONSE:** Existing revenue sources are projected to increase by \$12.5M. Keep in mind that \$3.9M of this is the projections coming back in FY 2022 on the consumption-based revenues we had to reduce in the FY 2021 Budget. This \$3.9M increase in those revenues is offsetting the one-time use of the Budget Stabilization Reserve in the FY 2021 Budget.

New/increased tax rates in FY 2022 are projected to add \$3.45M. This is from the proposed new cigarette tax, the proposed increase in the hotel tax, and the proposed increase in the meals tax.

**ESTIMATE OF STAFF TIME SPENT ON RESPONSE:**