

CITIZEN BUDGET REVIEW COMMITTEE REPORT

FY 2022



THANK YOU!

- The CBRC would like to recognize the great work of the Board of Supervisors, County Administrator, Finance staff, and all departments for keeping our county solvent during the unprecedented events of the past year.
- We would also like to recognize the School Board, Superintendent, and staff for their great work in these challenging times.

CONSIDERATIONS

- Subsequent to the presentation of the County Administrator's budget to the Board, the Virginia House and Senate approved 5% salary increase for education employees, state employees, and state-supported local employees.
- As of our most recent CBRC meeting, March 1st, the complete language and details of the bill were not available. The State budget is pending the Governor's action and the General Assembly's final vote. The fiscal impact is not known at this time.
- Final estimates of State revenue to and requirements for school divisions not yet provided by the State Board of Education.

RECOMMENDATIONS FOR ADVERTISED TAX RATES FOR CY 2021

- To allow flexibility as additional information is received and analyzed, consider:
 - Increasing the advertised Real Estate tax rate.
 - Keeping the advertised Personal Property and Business Property tax rates the same.
- The CBRC is not in favor of the proposed reduced Business Property tax rates.

COUNTY GOVERNMENT BUDGET

- The CBRC does not recommend any changes to the County Administrator's expense budget.

SCPS BUDGET

- The CBRC recommends the Board consider assisting in the Schools' third-year compensation implementation.