

FY 2016 Budget Calendar

Budget Adoption on April 14, 2015

Approval of FY 16 Budget Calendar	September 23, 2014
Budget Kickoff	October 20, 2014
Budget submissions due from departments	November 14, 2014
Budget Work Session: Pre-budget Public Hearing	November 25, 2014
Preliminary Budget meeting with Co Admin	December 12, 2014
Budget meetings with Co Admin and departments	December 15-18, 2014
Final budget decisions from Co Admin	December 19, 2014
Superintendent presents Proposed FY 16 budget to School Board	January 20, 2015
FY 16 Recommended Budget document to the printer	January 30, 2015
School Board Approves FY 16 School Budget	February 9, 2015
County Administrator's FY 16 Recommended Budget presented to BOS	February 10, 2015
Presentation of School Board Approved Budget to Board Supervisors	<i>February 17, 2015</i>
Budget Work Session: CBRC Presentation/EDA/Other Funds	February 24, 2015
Budget Work Session: Tax rate advertisement decision/Constitutional Officers/CIP	March 10, 2015
Public Hearing Ads to FLS	March 11, 2015
Public Hearing Ads advertised in FLS	March 18, 2015
Budget Work Session: Joint WS with Schools	March 24, 2015
Budget, CIP, tax rate public hearing @ Courtland HS @ 6:30pm	<i>March 26, 2015</i>
Budget Work Session: Budget/CIP	<i>March 31, 2015</i>
Budget Work Session: Approve CIP	<i>April 2, 2015</i>
<i>Spring Break</i>	April 6 – 10, 2015
Budget Work Session: Approve FY 16 Budget, CIP and tax rate	April 14, 2015

Dates in *italics* reflect non-regular BOS meeting dates