

Spotsylvania County



County Administrator's
FY 2016 – FY 2020 Recommended CIP
March 31, 2015



CIP Summary

\$ in millions

Project Type	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5-Yr Total*
General Gov't	\$19.8	\$15.0	\$8.2	\$7.1	\$9.2	\$59.3
Transportation	10.3	20.0	16.4	9.8	9.5	66.1
Schools	18.6	23.0	39.3	16.7	14.2	111.9
Utilities	8.7	19.5	23.3	24.1	-	75.7
CIP Total*	\$57.5	\$77.6	\$87.2	\$57.7	\$33.0	\$313.0

*Due to rounding, may not appear to add to total.

- Need to add \$313,905 to fund voting machines in FY 2016.



Next Steps - CIP

- April 2 – Budget/CIP Work Session & Approval of CIP
- April 14 – Final Adoption of CIP