

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>				
Physical Address:	4811 Carr Drive				
Mailing Address:	4811 Carr Drive				
City:	Fredericksburg	State:	VA	Zip:	22408
Telephone Number:	540-656-2401	Fax:	540-656-2403		
Federal Tax ID #:	54-0856925				
Web Address:	www.tccswcd.org				
General Email Address:	tricountycity@tccswcd.org				
Agency Main Contact:	Kyle Haynes	Title:	District Manager		
Telephone Number:	540-656-2401				
E-Mail Address:	kyle.haynes@tccswcd.org				

**Agency Mission:**

Mission: To provide leadership, education, and technical programs to assist all resource users to conserve, sustain and improve soil, water and related resources.

Vision: To be recognized as the community leader in focusing action and establishing partnerships to achieve soil and water conservation.

Number of years agency has been in operation: 71

*Localities Served:*

Spotsylvania County, Stafford County, King George County and City of Fredericksburg

**Total Projected Agency Expenses for FY2017**

List Program Title/Name		Salary	Benefits	Operating Expenses	Capital Expenses	Total
Program 1	Agricultural BMP/Cost Share	\$ 97,735.00	\$ 27,072.00	\$ 27,112.00	\$ -	\$ 151,919.00
Program 2	Urban/Residential	\$ 41,413.00	\$ 11,471.00	\$ 12,577.00	\$ -	\$ 65,461.00
Program 3	Environmental Education	\$ 24,848.00	\$ 6,883.00	\$ 7,982.00	\$ -	\$ 39,713.00
Program 4		\$ -	\$ -	\$ -	\$ -	\$ -
Program 5		\$ -	\$ -	\$ -	\$ -	\$ -
Total Program Budgets		\$ 163,996.00	\$ 45,426.00	\$ 47,671.00	\$ -	\$ 257,093.00
Agency Administration		\$ 1,657.00	\$ 459.00	\$ 480.00		\$ 2,596.00
Total Agency Expenditures		\$ 165,653.00	\$ 45,885.00	\$ 48,151.00	\$ -	\$ 259,689.00

**Total Agency Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>	\$ -	\$ -	\$ -
<b>Fredericksburg</b>	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
<b>King George</b>	\$ 32,247.00	\$ 35,473.00	\$ 39,019.00
<b>Spotsylvania</b>	\$ 22,792.00	\$ 22,792.00	\$ 25,071.00
<b>Stafford</b>	\$ 21,404.00	\$ 21,404.00	\$ 23,544.00
<b>United Way</b>	\$ -	\$ -	\$ -
<b>Grants</b>	\$ 160,251.00	\$ 159,144.00	\$ 147,233.00
<b>Client Fees</b>	\$ -	\$ -	\$ -
<b>Fundraising</b>	\$ 2,996.00	\$ 4,251.00	\$ 2,700.00
<b>Other*</b>	\$ -	\$ 9,055.00	\$ 19,922.00
<b>Total Agency Revenues</b>	\$ 241,690.00	\$ 254,319.00	\$ 259,689.00

*\*Detail below what revenues are included under "Other", in the table above:*

Other\*: Shortfall from emergency funds used to cover total expenses.

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>
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**Agency Administrative Expenses Overview**

In the box below, provide an overview of the administrative costs detailed on the Agency Overview Tab, in the Total Projected Agency Expenses table for the agency as a whole. If your agency is requesting an increase or decrease in administrative funding, please describe, in detail, the reasons for these changes. Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds (as detailed in the chart below). (Do not exceed 15 lines of text.)

Tri-County/City Soil and Water Conservation District's (TCCSWCD) operating budget has been under fiscal strain for several years. TCCSWCD has absorbed significant funding cuts from multiple sources. TCCSWCD has offset funding reductions by minimizing expenditures. TCCSWCD used resources from existing emergency funds in order to continue providing support and services to the surrounding localities. If our organization has to continue to use emergency funds to cover operational expenses we will have to to cut expenses from our, training, travel, office supplies, and program offerings. We are requesting a modest funding increase of 10% from each locality within the service area for FY 2017. These funds will be used by TCCSWCD to assist with basic operational needs, to provide partial financial support for environmental education and conservation technical assistance staff, and to ensure TCCSWCD can provide and maintain certifications to perform services requested by the localities.

**Administrative Revenue**

	<b>FY 2015 Actual</b>	<b>FY 2016 Budgeted</b>	<b>FY 2017 Projected</b>
<b>Caroline</b>			
<b>Fredericksburg</b>	\$ -	\$ -	\$ 22.00
<b>King George</b>	\$ 322.00	\$ 355.00	\$ 390.00
<b>Spotsylvania</b>	\$ 228.00	\$ 228.00	\$ 250.00
<b>Stafford</b>	\$ 214.00	\$ 214.00	\$ 235.00
<b>United Way</b>	n/a	n/a	n/a
<b>Grants</b>	\$ 1,596.00	\$ 1,591.00	\$ 1,473.00
<b>Client Fees</b>	n/a	n/a	n/a
<b>Fundraising</b>	\$ 30.00	\$ 43.00	\$ 27.00
<b>Other*</b>	n/a	\$ 91.00	\$ 199.00
<b>Total Agency Revenues</b>	\$ 2,390.00	\$ 2,522.00	\$ 2,596.00

*\*Detail below what revenues are included under "Other", in the table above:*

**Agency Capital Expenses Overview**

In the box below, provide an overview of the capital costs detailed on the Agency Overview Tab, in the Total Projected Agency Expenses table, for the agency as a whole. Please provide justification for and specific amounts of capital costs that are defrayed by locality funds. (The description should not exceed 15 lines of text.)

Not applicable – Tri-County/City SWCD does not use locality funds for capital costs.

**Agency Name:** Tri-County/City Soil and Water Conservation District

**Salary & Benefit Expenses Overview**

In the box below, provide an overview of any increases or decreases in general personnel expenses for the agency. This would include any planned or projected merit or COLA increases, or new positions being requested. Also include a description of any changes to agency benefits structure or cost.  
(The description should not exceed 10 lines of text.)

Tri-County/City SWCD budgets for an annual COLA increase of a 1.7% salary increase for all staff members. Over the past few years, the District has switched health insurance companies multiple times to keep rising health care costs at a minimum. The current plan has saved the District \$5,200 a year.

**Budget Issues**

Please detail below any legislative initiatives or issues that may impact the agency for the upcoming year. This could include new legislation that may increase or decrease projected funding at any level (Federal/State/Local), or could affect grants or designated funds as they are currently received. If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

Not applicable – Tri-County/City SWCD does not anticipate any legislative initiatives that may impact the agency for the upcoming year.

Please detail below any identified agency needs or areas of concern that are currently not being addressed in your funding request. This could include training or technical assistance for specific areas, administrative support for a program or service, evaluation of current programs, or consultation for strategic planning, board support, or fundraising.

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>
<b>Locality Notes</b>	
<i>Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.</i>	
<b>City of Fredericksburg</b>	
<p>TCCSWCD provides Urban/Residential Conservation technical assistance and Environmental Education program, services to City residents. TCCSWCD has actively partnered with City Staff to assist with the Municipal Separate Storm Sewer Systems (MS4s) permit mandates and implementing Turf &amp; Landscape Nutrient Management Plans for City parks. TCCSWCD provides citizens of the City with up-to-date information on the importance of stormwater management and runoff reduction through education and outreach programs and assists the City in making a quantifiable reduction in nonpoint source pollution, nutrient, and sediment runoff, leading to quantifiable improvements in water quality. Last year, TCCSWCD reached approximately 1,250 City of Fredericksburg residents while participating in community outreach events to promote soil and water conservation including the Wild and Scenic Environmental Film Festival, Earth Day at Old Mill Park, and the Farmers Market at Hurkamp Park.</p>	
<b>Caroline County</b>	
N/A	
<b>King George County</b>	
<p>TCCSWCD provides Agricultural Best Management Practices (BMP)/Cost Share, Environmental Education, and Urban/Residential program services to County residents. Last year, TCCSWCD offered financial assistance to agricultural producers for practices valuing approximately \$31,745. As a result of participating in our programs, farmers installed 426 acres of vegetative grass cover, 2,600 feet of fence (including pipeline and watering troughs to exclude livestock from streams and providing an alternate source of water to the cattle), 1,317 acres of nutrient management planning, 16.7 acres of land reforested from previous open-land, and 25 acres of woodland buffer area. In addition, TCCSWCD provided high quality environmental educational programs to youth and adults and urban/residential services to the Fairview Beach community.</p>	
<b>Spotsylvania County</b>	
<p>TCCSWCD provides Agricultural Best Management Practice (BMP)/Cost Share, Environmental Education, and Urban/Residential program services to County residents. We offered financial assistance to agricultural producers for practices valuing approximately \$292,698. As a result of participating in our programs, farmers installed 1,590.4 acres of vegetative grass cover, 28,997 feet of fence (including pipeline and watering troughs to exclude livestock from streams and providing an alternate source of water to the cattle), and 3,457 acres of nutrient management planning. In addition, TCCSWCD provided high quality environmental educational programs to youth and adults and urban/residential services to citizens in residential neighborhoods and HOA's.</p>	
<b>Stafford County</b>	
<p>TCCSWCD provides Agricultural Best Management Practice (BMP)/Cost Share, Environmental Education, and Urban/Residential program services to County residents. We offered financial assistance to agricultural producers for practices valuing approximately \$66,691. As a result of participating in our programs, farmers installed 1,085.9 acres of vegetative grass cover, 5,465 feet of fence (including pipeline and watering troughs to exclude livestock from streams and providing an alternate source of water to the cattle), and 1,538 acres of nutrient management planning. In addition, TCCSWCD provided high quality environmental educational programs to youth and adults and urban/residential services to citizens in residential neighborhoods and HOA's.</p>	

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>		
Program Name:	Agricultural BMP/Cost Share	<i>Is This a New Program?</i>	No
Program Contact:	Kyle Haynes	Title:	District Manager
Telephone Number:	540-656-2401		
E-Mail Address:	kyle.haynes@tccswcd.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Agricultural BMP/Cost Share	\$ 97,735.00	\$ 27,072.00	\$ 27,112.00		\$ 151,919.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>			
<b>Fredericksburg</b>	\$ -	\$ 220.00	\$ -
<b>King George</b>	\$ 19,026.00	\$ 20,929.00	\$ 23,021.00
<b>Spotsylvania</b>	\$ 13,447.00	\$ 13,447.00	\$ 14,792.00
<b>Stafford</b>	\$ 12,628.00	\$ 12,628.00	\$ 13,891.00
<b>United Way</b>	n/a	n/a	n/a
<b>Grants</b>	\$ 94,162.00	\$ 93,895.00	\$ 86,867.00
<b>Client Fees</b>	n/a	n/a	n/a
<b>Fundraising</b>	\$ 1,768.00	\$ 2,508.00	\$ 1,593.00
<b>Other*</b>	n/a	\$ 5,342.00	\$ 11,755.00
<b>Total Agency Revenues</b>	\$ 141,031.00	\$ 148,969.00	\$ 151,919.00

*\*Detail below what revenues are included under "Other", in the table above:*

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

Tri-County/City Soil and Water Conservation District's (TCCSWCD) operating budget has been under fiscal strain for several years. TCCSWCD has absorbed significant funding cuts from multiple sources. We are requesting a modest funding increase of 10% from each locality within the service area for FY 2017. These funds will be used by TCCSWCD to assist with basic operational needs, to provide partial financial support for environmental education and conservation technical assistance staff, and to ensure TCCSWCD can provide and maintain certifications to perform services requested by the localities.

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>
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**Program Purpose / Description**

In the box below, provide an overview of the program. The description should not exceed 10 lines of text.

The Virginia Agricultural Best Management Practice (BMP) Cost Share Program is administered by Tri-County/City Soil and Water Conservation District (TCCSWCD) to improve water quality in Virginia’s streams, rivers and the Chesapeake Bay. TCCSWCD staff offer technical advice and cost share assistance as an incentive to carry out construction and/or implementation of Best Management Practices (BMPs) to protect our watersheds. The Program provides funding assistance needed to help agricultural producers install practices which improve our natural resources and water quality. Conservation and Nutrient Management Plans are written to meet the objectives outlined in the locality’s ordinance and the Chesapeake Bay Preservation Act (CBPA). Reductions in nonpoint source (NPS) pollution can be attained by reducing activities that produce NPS pollutants, reducing the amount of pollutants generated by an existing activity and reducing the negative effects these pollutants can have by controlling their dispersal. These practices prevent sediment removal and lessen the amount of runoff and other pollutants from leaving the land and entering our streams and wetlands.

**Justification of Need**

In the box below, please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request. If this is a new program, be sure to include the benefit to the region for funding a new request. The description should not exceed 10 lines of text.

TCCSWCD is able to provide technical advice and financial assistance to agricultural producers to localities within the service area of the District. A regional approach is paramount as erosion and water quality problems know no boundaries. We educate and motivate these individuals on solutions to best control sediment, excess nutrients and other pollutants that might continue to degrade land value, and pollute water reservoirs and tributaries in the locality. According to the most recent Ag Census (2012), the surrounding localities still have a large amount of land in farms including, Stafford County (15,260 acres), King George (24,304 acres), and Spotsylvania County (42,191 acres). TCCSWCD staff can educate and offer financial and technical assistance to fence livestock out of streams, promote no till cropping and cover crops to make sure erosion is reduced. Staff is certified in Nutrient Management Plan writing and Conservation Plan writing. Conservation Plans are required as part of the Chesapeake Bay Act. These plans also can bring farm lands into compliance with all existing and future water quality requirements to include Total Maximum Daily Loads (TMDLs) and the CBPA.

**Number of Individuals Served**

<i>Locality</i>	<i>FY2015 (Actual)</i>	<i>FY2017 (Projected)</i>
<i>Fredericksburg City</i>	<i>0</i>	<i>0</i>
<i>Caroline County</i>	<i>n/a</i>	<i>n/a</i>
<i>King George County</i>	<i>225</i>	<i>225</i>
<i>Spotsylvania County</i>	<i>275</i>	<i>350</i>
<i>Stafford County</i>	<i>175</i>	<i>185</i>
<i>Other Localities</i>		
<b><i>Total Served</i></b>	<b><i>675</i></b>	<b><i>760</i></b>

*Please use the columns to the left to provide the actual numbers of individuals served in this program during FY2015, and the projected numbers of individuals to be served in FY2017.*

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>		
Program Name:	Urban/Residential	<i>Is This a New Program?</i>	No
Program Contact:	Kyle Haynes	Title:	District Manager
Telephone Number:	540-656-2401		
E-Mail Address:	kyle.haynes@tccswcd.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Urban/Residential	\$ 41,413.00	\$ 11,471.00	\$ 12,577.00		\$ 65,461.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>			
<b>Fredericksburg</b>	\$ 1,700.00	\$ 1,650.00	\$ 1,089.00
<b>King George</b>	\$ 8,062.00	\$ 8,868.00	\$ 9,755.00
<b>Spotsylvania</b>	\$ 5,698.00	\$ 5,698.00	\$ 6,268.00
<b>Stafford</b>	\$ 5,351.00	\$ 5,351.00	\$ 5,886.00
<b>United Way</b>	n/a	n/a	n/a
<b>Grants</b>	\$ 39,899.00	\$ 39,786.00	\$ 36,808.00
<b>Client Fees</b>	n/a	n/a	n/a
<b>Fundraising</b>	\$ 749.00	\$ 1,063.00	\$ 675.00
<b>Other*</b>	n/a	\$ 2,264.00	\$ 4,980.00
<b>Total Agency Revenues</b>	\$ 61,459.00	\$ 64,680.00	\$ 65,461.00

*\*Detail below what revenues are included under "Other", in the table above:*

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

Tri-County/City Soil and Water Conservation District's (TCCSWCD) operating budget has been under severe fiscal strain for several years. TCCSWCD has absorbed significant funding cuts from multiple sources. We are requesting a modest funding increase of 10% from each locality within the service area for FY 2016. These funds will be used by TCCSWCD to assist with basic operational needs, to provide partial financial support for environmental education and conservation technical assistance staff, and to ensure TCCSWCD can provide certifications to perform services requested by the localities.

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>
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**Program Purpose / Description**

In the box below, provide an overview of the program. The description should not exceed 10 lines of text.

Tri-County/City Soil and Water Conservation District (TCCSWCD) has staff trained in the control and reduction of stormwater runoff with an overall, combined goal of improving regional water quality, and ultimately the waters and ecosystems of the Chesapeake Bay and beyond. Staff is trained and experienced in providing technical advice and assistance to commercial and residential landowners in efforts to implement an array of urban best management practices, including low impact development and nutrient management planning. TCCSWCD also provides citizens with up-to-date information on the importance of stormwater management and runoff reduction through education and outreach programs. The program seeks to assist in making quantifiable reduction in nonpoint source pollution, nutrient and sediment runoff, leading to quantifiable improvements in water quality.

**Justification of Need**

In the box below, please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request. If this is a new program, be sure to include the benefit to the region for funding a new request. The description should not exceed 10 lines of text.

Regulations and requirements from state and local mandates continue to increase and TCCSWCD personnel can service this area of programming through technical assistance, direct education, workshops, publications, site visits, and references from locality staff. Water quality has become a critical issue, especially in areas developing quickly. Increased requirements regarding the Chesapeake Bay Total Maximum Daily Loads (TMDLs) and conservation plan requirements will add increased responsibilities to localities and TCCSWCD. Locality residents will benefit from these improvements in increased awareness of water quality. TCCSWCD staff assists locality staff by being proactive in interactions with residents, providing them with the best advice and assistance in the implementation of urban conservation practices. TCCSWCD staff has technical expertise and can assist localities with implementing the Virginia Stormwater Management Program (VSMP) regulations as well as Municipal Separate Storm Sewer Systems (MS4s) permit mandates and implementing Turf & Landscape Nutrient Management Plans.

**Number of Individuals Served**

<i>Locality</i>	<i>FY2015 (Actual)</i>	<i>FY2017 (Projected)</i>
<i>Fredericksburg City</i>	<i>375</i>	<i>400</i>
<i>Caroline County</i>	<i>n/a</i>	<i>n/a</i>
<i>King George County</i>	<i>410</i>	<i>425</i>
<i>Spotsylvania County</i>	<i>340</i>	<i>375</i>
<i>Stafford County</i>	<i>325</i>	<i>375</i>
<i>Other Localities</i>		
<b>Total Served</b>	<b>1,450</b>	<b>1,575</b>

*Please use the columns to the left to provide the actual numbers of individuals served in this program during FY2015, and the projected numbers of individuals to be served in FY2017.*

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>		
Program Name:	Enviromental Education	<i>Is This a New Program?</i>	No
Program Contact:	Kyle Haynes	Title:	District Manager
Telephone Number:	540-656-2401		
E-Mail Address:	kyle.haynes@tccswcd.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Enviromental Education	\$ 24,848.00	\$ 6,883.00	\$ 7,982.00		\$ 39,713.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>			
<b>Fredericksburg</b>	\$ 300.00	\$ 330.00	\$ 1,089.00
<b>King George</b>	\$ 4,837.00	\$ 5,321.00	\$ 5,853.00
<b>Spotsylvania</b>	\$ 3,419.00	\$ 3,419.00	\$ 3,761.00
<b>Stafford</b>	\$ 3,211.00	\$ 3,211.00	\$ 3,532.00
<b>United Way</b>	n/a	n/a	n/a
<b>Grants</b>	\$ 24,594.00	\$ 23,872.00	\$ 22,085.00
<b>Client Fees</b>	n/a	n/a	n/a
<b>Fundraising</b>	\$ 449.00	\$ 637.00	\$ 405.00
<b>Other*</b>		\$ 1,358.00	\$ 2,988.00
<b>Total Agency Revenues</b>	\$ 36,810.00	\$ 38,148.00	\$ 39,713.00

*\*Detail below what revenues are included under "Other", in the table above:*

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

Tri-County/City Soil and Water Conservation District's (TCCSWCD) operating budget has been under severe fiscal strain for several years. TCCSWCD has absorbed significant funding cuts from multiple sources. We are requesting a modest funding increase of 10% from each locality within the service area for FY 2016. These funds will be used by TCCSWCD to assist with basic operational needs, to provide partial financial support for environmental education and conservation technical assistance staff, and to ensure TCCSWCD can provide certifications to perform services requested by the localities

<b>Agency Name:</b>	<b>Tri-County/City Soil and Water Conservation District</b>
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**Program Purpose / Description**

In the box below, provide an overview of the program. The description should not exceed 10 lines of text.

Tri-County Soil and Water Conservation District (TCCSWCD) believes that a high quality environmental education should be accessible to all citizens in Fredericksburg, Stafford, Spotsylvania and King George. Our goal includes supporting educators and teachers in the area of natural resources conservation education in all grade levels, public, private and home school groups. Education is a key component to all regulatory and voluntary environmental programs. TCCSWCD staff is available to be utilized in meeting public education and outreach requirements and needs. Environmental education encompasses many areas, including adult as well as youth education. TCCSWCD is able to provide environmental education programs tailored to the Standards of Learning (SOL), educational materials, adult workshops, meetings, materials, etc. for a variety of audiences. Strong education programs lead to a better understanding and awareness of conservation by youth and adults. With understanding and increased awareness about natural resources, TCCSWCD believes long-term behavior change is possible.

**Justification of Need**

In the box below, please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request. If this is a new program, be sure to include the benefit to the region for funding a new request. The description should not exceed 10 lines of text.

Regulations and requirements from state and local mandates continue to increase, and are often underfunded. TCCSWCD personnel can service this area of programming through direct education, workshops, publications, individual responses/site visits to homeowners, developers, and references from locality staff. Water quality is a critical issue, especially in rapidly developing areas. Residents will benefit from improvements in and increased awareness of water quality. Quality of life depends heavily on our ability to provide clean, available water, and to keep waterways clean in order to assist water based industries. Many Virginia Stormwater Management Program (VSMP) regulations requirements as well as Municipal Separate Storm Sewer Systems (MS4s) permit mandates include community outreach on storm water and pollution prevention techniques. Chesapeake Preservation Bay Act (CBPA) provisions also need to be met. Quality environmental education can serve these mandates by increasing understanding of the issues.

**Number of Individuals Served**

<i>Locality</i>	<i>FY2015 (Actual)</i>	<i>FY2017 (Projected)</i>
<i>Fredericksburg City</i>	<i>1,250</i>	<i>1,300</i>
<i>Caroline County</i>	<i>n/a</i>	<i>n/a</i>
<i>King George County</i>	<i>780</i>	<i>800</i>
<i>Spotsylvania County</i>	<i>2,200</i>	<i>2,250</i>
<i>Stafford County</i>	<i>700</i>	<i>750</i>
<i>Other Localities</i>	<i>0</i>	<i>0</i>
<b><i>Total Served</i></b>	<b><i>4,930</i></b>	<b><i>5,100</i></b>

*Please use the columns to the left to provide the actual numbers of individuals served in this program during FY2015, and the projected numbers of individuals to be served in FY2017.*