

Regional Funding

Fiscal Year 2022 - Partner Funding Application

Fredericksburg SPCA

Agency Total Budget

In the boxes below provide an overview of the administrative costs associated with your total agency budget.

Expenses

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Salary	563,900.2 2	601,250.0 0		654,546.2 3	544,396.7 3	616,957.6 6
Benefits	51,742.50	35,000.00		51,120.04	20,820.12	24,000.00
Operating Expenses	589,320.6 5	827,551.0 0		593,174.0 6	533,609.4 3	684,222.3 4
Capital Expenses	0.00	0.00				50,000.00
Other Expenses	0.00	0.00				
Total	1,204,963. 37	1,463,801. 00	0.00	1,298,840. 33	1,098,826. 28	1,375,180. 00

Revenues

Please include revenue associated with your entire organization. This section represents the TOTAL revenue your organization is receiving. The revenue associated with specific programs will be listed within your program budgets; this section represents total revenues. (For example if your organization requests funding for multiple programs the total amount requested from each locality or other entities goes within this section)

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Caroline	0.00	0.00		0.00	0.00	0.00
Fredericksburg	10,000.00	10,000.00		10,000.00	5,000.00	15,000.00
King George	0.00	0.00		0.00	0.00	0.00
Spotsylvania	0.00	5,000.00		0.00	4,000.00	20,000.00
Stafford	0.00	0.00		0.00	0.00	15,000.00
United Way	35,000.00	30,000.00		57,657.96	77,409.93	115,000.00
Grants	96,416.60	78,000.00		25,524.85	94,450.00	145,000.0 0

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Client Fees	221,627.5 9	689,000.0 0		364,750.7 0	316,524.8 7	365,180.0 0
Fundraising	744,054.9 5	655,000.0 0		758,235.4 8	591,723.5 8	650,000.0 0
Other (Click to itemize)	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,107,099. 14	1,467,000. 00	0.00	1,216,168. 99	1,089,108. 38	1,325,180. 00

Surplus / Deficit

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Surplus or Deficit	-97,864.23	3,199.00	0.00	-82,671.34	-9,717.90	-50,000.00

Fredericksburg SPCA

Agency Budget Narrative

Administrative Expenses

Provide an overview of the administrative costs for your agency.

Our management and administrative costs are \$220,600. This includes our executive salary, development and marketing salaries, benefits, payroll taxes and accounting fees.

If your agency is requesting an increase or decrease in administrative funding, please describe in detail the reasons for these changes.

n/a

Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.

n/a

Capital Expenses

Please provide an overview of the capital costs for your agency.

The Fredericksburg SPCA is in dire need of expanding our community medical center to add an additional surgery suite in order to expand our services of our Fredericksburg and Spotsylvania communities to meet the needs of the community. This total project is approximately \$50,000.

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

The Fredericksburg SPCA is requesting 0.75% of our budget from the City of Fredericksburg and 1.5% of our budget from the County of Spotsylvania to use towards defraying the cost of our capital improvements for the surgical suite addition.

Salary & Benefit Expenses

Please provide an overview of any increases or decreases in general personnel expenses for your agency.

There is a significant payroll increase for our Community Medical Center since we have opened it back up to service our P.E.T.S. clients in the City of Fredericksburg and County of Spotsylvania communities. It costs us approximately \$180,000 in salaries, payroll taxes and benefits to operate our Community Medical Center. Our budget has been increased for FY2022 to reflect these salaries and wages.

Please provide a description of any changes to agency benefits structure or cost.

n/a

Budget Issues

Provide any legislative initiatives or issues that may impact the agency for the upcoming year.

n/a

If you are aware of “outside” funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

n/a

Please detail any identified agency needs or areas of concern that are currently not being addressed in your funding request.

In FY2021, on average it costed the Fredericksburg SPCA for the City of Fredericksburg locality: \$5,000 for animal intakes, \$12,000 in pet food for PETS clients and \$8,500 in medical subsidies for a total of \$25,500 for city residents. In the Spotsylvania locality, it has costed the Fredericksburg SPCA: \$60,000 in animal intakes, \$40,500 in pet food for PETS clients and \$28,350 in medical subsidies for a total of \$128,850 for Spotsylvania county residents. In the Stafford locality, it has costed the Fredericksburg SPCA: \$16,625 in animal intakes, \$15,300 in pet food for PETS clients and \$10,710 in medical subsidies for a total of \$42,635 for Stafford county residents. We are anticipating the costs to increase 25% for FY2022 as we expand the programs.

Fredericksburg SPCA

Locality Information

Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

We took in 32 animals from Caroline County last year and serviced 28 PETS clients.

City of Fredericksburg

We took in 28 animals directly from owners living in Fredericksburg city limits and serviced 67 PETS clients.

King George County

We took in 12 animals from King George and serviced 12 PETS clients.

Spotsylvania County

We took in 337 animals from Spotsylvania County and serviced 225 PETS clients.

Stafford County

We took in 95 animals from Stafford County and serviced 85 PETS clients.

Fredericksburg SPCA

Agency Information

General Information

Agency Name Fredericksburg SPCA
Physical Address 10819 Courthouse Rd, Fredericksburg, VA, 22408, US
Mailing Address 10819 Courthouse Rd, Fredericksburg, VA 22408
Agency Phone Number (540) 898-1500
Federal Tax ID # 54-0648185
Web Address www.fredspca.org
Agency Email Address cwithers@fredspca.org

Agency Mission Statement

The Fredericksburg SPCA seeks to empower our community to join us in ending animal suffering through leadership and action, engagement and learning, compassionate care and adoption, affordable veterinary medicine and resources, and by having the conversation about what it takes to change our culture for the betterment of all living beings.

Number of Years in Operation 77

Main Contact

Main Contact Carrie Withers, phone: (703) 409-6692, email: schiles@fredspca.org
Job Title Executive Director

Localities Served

Please select any/all localities your agency serves.

Caroline
Fredericksburg
King George
Spotsylvania
Stafford

Collaborative Impact

Describe in detail how the community would be impacted if your agency were dissolved or merged with another partner agency.

FredSPCA has been leading the fight for our community's animals and humans since 1943, becoming a no-kill facility in 2000. In 2009, we grew from a 1,600-square-foot house-turned-shelter into a 25,000 square-foot state-of-the-art adoptions facility. We opened our spay/neuter clinic in 2015 and began providing surgery for our own animals in-house, sending them to their forever homes more quickly. In 2016, our Well Again Program began providing life-saving veterinary care for the area's neediest pets. Always innovating, in 2018, we expanded to People Empowered Through Support (P.E.T.S.), to further address human challenges and the root cause of pet homelessness by: Offering low/no-cost pet health and behavioral support; Providing low/no-cost medical services, including spay/neuter; Supplying owners with food and enrichment items; Housing pets for those in transition, displaced or ill; Keeping pets with owners by subsidizing security deposits; Connecting veterans with pets for emotional support.

Through our intake efforts each year, we bring nearly 2,000 homeless animals into our Animal Resource Center where there are solutions. We continually increase live shelter outcomes by collaborating with nearly 40 shelter partners each year to intake high-risk animals who would otherwise be euthanized due to capacity or medical reasons. The number of cats euthanized in shelters is reduced by our taking in hoarding cases, providing funding and resources for TNR, and caring for kitten neonates through our foster program. Our People Empowered Through Support (P.E.T.S.) program provides families with food, supplies and reduced or no-cost medical care so the animals may stay in their loving homes.

We are continually expanding our capabilities to meet needs. Our length-of-stay of around 15 days is impressive and allows us to intake many more animals over a year. We are expanding our medical facilities, have added a behavioral program, and have doubled our foster reach.

Community Impact

Please provide at least 2 examples of how your services have impacted members of our community.

Example 1

The FredSPCA People Empowered Through Support (P.E.T.S.) Program has done a total of 35 Mobile Meals & supply monthly deliveries since re-launching! FredSPCA P.E.T.S. Coordinator Kayte Zowine says, "when people find out we can deliver to them if they can't make it to the SPCA, I can feel their relief. It's amazing to be able to just say 'hey, don't worry about it, we're here to help!'"

If you or someone you know is in need of free pet food & supplies or access to low-cost medical appointments, please sign up for the P.E.T.S. Program!

Example 2

During this tumultuous time, the families who have opened up their doors to give homeless animals a temporary place to crash have been warming our hearts with feedback on how having foster animals has affected them.

"I'm a nurse that's been working through this. It is such a comfort to come home to a house full of foster kittens," Michele E. says. "No matter how horrible the day was, it's immediately better with kittens climbing your leg and head-booping your face."

Stephanie B. became a volunteer Case Manager for the FredSPCA foster department when quarantine closures began. "I became a case manager during puppy and kitten season due to the ability to work from home during the pandemic. I was very fortunate to be able to shift my working hours around since not having to commute 2 hours a day. I've learned so much about how hard the SPCA staff and volunteers work to keep the wheel turning. I've also had the privilege of working with amazing fosters, and I realize how awesome our community is."

The FredSPCA is in great need of adult dog and cat foster families at the moment! We think that this season is the best time for it! Cozy blankets, warm fires, and a snoring dog or sleeping cat make a picture-perfect evening!

Example 3 (Optional)

The FredSPCA is excited to launch our new PUBLIC Behavior Program! Jennifer Burks, CCTBS certified instructor joined the SPCA as the Behavior Manager in late June. She has worked internally with the homeless dogs of the Fredericksburg SPCA to provide evaluations, support, and training. The Behavior Program is ready to expand, and offer private One-on-One classes for public-owned pets of Fredericksburg! "By teaching pet guardians how to shape their pets' behavior, I am helping the family give their pets a happier, more fulfilled life, with less stress and confusion." - Jennifer Burks

Fredericksburg SPCA - Intake

Program Overview

You may save your work at any time by clicking on the "Save My Work" link/icon at the bottom or top of the page.

When you have completed all questions on the form, select the "Save My Work and Mark as Completed" link/icon at the bottom or top of this page.

You may also SWITCH between forms in this application by using the SWITCH FORMS feature in the upper right corner. When switching forms, any updates to the existing form will automatically be saved.

General Information

Program Name Intake

Is this a new program? No

Program Contact

Name Sarah Chiles

Title Deputy Director

Email schiles@fredspca.org

Phone (703) 409-6692

Program Purpose / Description

Provide an overview of this program

We intake homeless animals not only from residents of PD16 but from county shelters to provide support for our region's families, animals and government entities. Failure to do so would cause extreme strain on PD16 resources and potentially compromise the No Kill initiative as most other organizations in our area suffer from both capacity issues and challenges in treating medical conditions.

Our Intake efforts go well beyond simply housing a cat or dog. We provide food, comfortable shelter, preventative vaccines, veterinary care, spay/neuter surgery, other procedures and treatment of illness. We've recently branched out to support more advanced behavioral rehabilitation to aid in shortening length of stay for those animals more difficult to place.

Client Fees

Please describe the fees clients must pay for the services by this program.

n/a

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

The Fredericksburg SPCA takes in a substantial amount of animals each year from the community and county shelters. Without the FredSPCA, these animals may end up as strays or having to be supported directly for long periods of time at the expense of the localities of PD16. Additionally, roaming animals are a health and safety concern for our community. By offering these pets a safe haven until a home is found, we eliminate the possibility of rabies transmission through wildlife attacks and the chance of human or companion animal injury or disease infection by at-large animals.

With our robust medical team and Foster program, FredSPCA is the most equipped in the area to intake, treat, foster and find forever homes to support our community members and our localities.

If this is a new program, be sure to include the benefits to the region for funding a new request.

n/a

Target Audience and Service Delivery

Describe the program's intended audience or client base and how those clients are served.

The Fredericksburg SPCA provides lifesaving efforts for the homeless animals in PD16. We know we could do much more with additional funding as we often stand alone in our efforts, indeed serving as a resource for localities as well as shelters who depend on us but do not themselves have the financial or human resources.

Additionally, we serve as a support for the humans in PD16 who can no longer care for their pets. Although we have programs that help to keep pets in their homes, it's not always possible. Illness, death, and financial or other crisis of the caregiver can cause an animal to be homeless. In those cases, we compassionately, and without judgement, shelter the pet and find another loving home.

If your program has specific entry or application criteria, please describe it here.

n/a

Fredericksburg SPCA - Intake

Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

We are requesting an increase of funding to support our intake initiatives in the City of Fredericksburg, County of Spotsylvania and County of Stafford. We serve the greatest need of these localities in PD16 with all of the programs we offer. Additionally, the amount of funding we have been requesting and granted has been disproportionate to the level of assistance we have been providing to these localities. It costs the FredSPCA on average \$175 per animal that we intake into our care. We have taken in 460 animals from the City of Fredericksburg, Spotsylvania and Stafford counties this past year at a total cost of \$80,500. We are requesting the localities to grant us 50% of the the total cost of care. Historically, the localities have only granted us 11% of the total cost of care.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

Due to COVID, our fundraising revenue has decreased because of the limited amount of fundraising activities we are able to do. If we do not receive financial support from our localities we will not be able to continue to provide the level of service we have been providing to prevent the suffering of homeless animals in our community. The end result would be an increased demand of our already under staffed and less equipped shelters in the localities in PD16.

In particular, please describe in detail if any increase is sought for new positions or personnel.

n/a

Fredericksburg SPCA - Intake

Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Personnel	68,000.00		75,000.00	75,000.00		80,000.00
Benefits	14,000.00		20,000.00	20,000.00		10,000.00
Operating Expenses	229,843.0 0		250,000.0 0	250,000.0 0		262,500.0 0
Capital Expenses	0.00		25,000.00	0.00		0.00
Total	311,843.0 0	0.00	370,000.0 0	345,000.0 0	0.00	352,500.0 0

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Caroline	0.00		0.00	0.00		0.00
Fredericksburg	10,000.00		12,000.00	12,000.00		15,000.00
King George	0.00		0.00	0.00		0.00
Spotsylvania	5,000.00		10,000.00	10,000.00		20,000.00
Stafford	0.00		0.00	0.00		15,000.00
United Way	25,000.00		35,000.00	35,000.00		30,000.00
Grants	50,000.00		55,000.00	55,000.00		30,000.00
Client Fees	1,958.00		80,000.00	0.00		204,900.0 0
Fundraising	200,897.2 0		250,000.0 0	250,000.0 0		37,600.00
Other (Click to itemize)	0.00	0.00	0.00	0.00	0.00	0.00
Total	292,855.2 0	0.00	442,000.0 0	362,000.0 0	0.00	352,500.0 0

Surplus / Deficit

	FY 2018 Actual	FY 2019 Actual	FY 2020 Budgeted	FY 2020 Actual	FY 2021 Estimate	FY 2022 Budget
Surplus or Deficit	-18,987.80	0.00	72,000.00	17,000.00	0.00	0.00

Fredericksburg SPCA - Intake

Collaborative Impact

Efforts and Partnerships

Describe in detail examples of collaborative efforts and key partnerships between your program and the other programs or agencies in the area.

Spotsylvania Sheriff's Office - police training on safe haven and PETS program for in field referrals to avoid intake and keep pets with their families.

Spotsylvania Social Services - we have partnered with the department of social services to provide access to families for our safe haven and PETS program.

Micah Ministries- a non profit involved with the community's homeless population by providing shelter space, housing assistance and providing meals to those in need. We have a reciprocal referral program.

Moss Clinic- a local non profit dedicated to improve the health and wellness of low-income, underserved people through quality healthcare delivered in an atmosphere of dignity and respect. We have a reciprocal referral program.

Mary Washington Hospital- local hospital that provides their patients information about our safe haven program if animals are a barrier to their owners receiving treatment. We have a reciprocal referral program.

Collaborative Impact

Describe in detail how the community would be impacted if your program were dissolved or merged with another partner agency.

The Fredericksburg SPCA has played a critical role in animal welfare and public safety since 1943. The community sees us as a resource center for all things animal related, and we are happy to provide the services we provide with a non judgmental approach. We are a vital and important organization in PD16 and we would leave a critical chasm in animal care and service if we were to dissolve.

Fredericksburg SPCA - Intake

Number of Individuals Served

Localities

Please provide the actual numbers of individuals served in this program during FY2017, FY2018, and FY 2019, the estimated numbers of individuals served in FY2020 and the projected numbers of individuals served in FY2021.

Locality	FY2017 (Actual)	FY2018 (Actual)	FY 2019 (Actual)	FY 2020 (Actual)	FY 2021 Projected	FY 2022 Estimate
Fredericksburg City	450	428	500	400	525	445
Caroline County	70	135	100	100	100	50
King George County	35	111	50	50	50	50
Spotsylvania County	700	502	600	625	650	575
Stafford County	150	115	200	100	100	150
Other Localities	500	914	500	200	350	230
Total	1,905	2,205	1,950	1,475	1,775	1,500

Fredericksburg SPCA - Intake

[View Diagram](#) Goals and Objectives

Goals

Goal: Decrease pet homelessness and suffering due to financial insecurity

Objectives		2018 Year End	2019 Baseline	2019 Year End	2020 Baseline	2020 Year End	2021 Baseline
Offer resources like pet food and behavioral support to owners considering relinquishment.	Total # Clients Served	0	2,100	2,100	2,200		1,575
	Total # Clients Achieved/Successful	0	2,100	2,100	2,200		1,575
	% Achieved / Successful	0	100	100	100	0	100
Offer subsidized veterinary care through our clinic.	Total # Clients Served	0		50	50		1,820
	Total # Clients Achieved/Successful	0		50	50		1,820
	% Achieved / Successful	0	0	100	100	0	100

Explanation & Overview

If your outcomes are significantly less than your stated objectives, please note any reasons why this might be the case

na

Updates for FY2018

Please note any changes you plan to make to the program, or the stated goals and objectives, given the data you have reported

We are projecting a 25% growth in food and behavior subsidies.

If you are restating the goals or objectives for the prior calendar year, please include those here

na

Goal:

Decrease intakes or remain the same by providing resources to the community to keep pets in their homes.

Objectives		2018 Year End	2019 Baseline	2019 Year End	2020 Baseline	2020 Year End	2021 Baseline
Take all returns of all previously adopted FredSPCA animals.	Total # Clients Served	22		50	186		50
	Total # Clients Achieved/Successful	22		50	186		50
	% Achieved / Successful	100	0	100	100	0	100
Take more kittens during summer months.	Total # Clients Served	541		481	600		475
	Total # Clients Achieved/Successful	541		481	600		475
	% Achieved / Successful	100	0	100	100	0	100

Explanation & Overview

If your outcomes are significantly less than your stated objectives, please note any reasons why this might be the case

Updates for FY2018

Please note any changes you plan to make to the program, or the stated goals and objectives, given the data you have reported

Na

If you are restating the goals or objectives for the prior calendar year, please include those here