

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>				
Physical Address:	4836 Southpoint Parkway				
Mailing Address:	4836 Southpoint Parkway				
City:	Fredericksburg	State:	Virginia	Zip:	22407
Telephone Number:	540-498-3761	Fax:			
Federal Tax ID #:	53-0196605				
Web Address:	redcross.org				
General Email Address:	helen.parham@redcross.org				
Agency Main Contact:	Helen Parham	Title:	Executive Director		
Telephone Number:	540-735-0500 or 540-498-3761				
E-Mail Address:	helen.parham@redcross.org				

**Agency Mission:**

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table. The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Many disaster victims are without additional resources such as insurance or savings to defray financial burdens brought on by a disaster.

In addition to our free disaster services program, the Chapter serves the PD16 community by providing:

*Number of years agency has been in operation:*      Established 1881 in the U.S. Rappahannock charter 1917.

*Localities Served:*

Planning District 16: City of Fredericksburg and the counties of Caroline, King George, Spotsylvania and Stafford.

**Total Projected Agency Expenses for FY2017**

List Program Title/Name		Salary	Benefits	Operating Expenses	Capital Expenses	Total
Program 1	Disaster Services	\$ 37,839.00	\$ 12,202.00	\$ 58,682.00	\$ -	\$ 108,723.00
Program 2	Services Armed Forces	\$ 42,108.00	\$ 13,412.00	\$ 28,764.00	\$ -	\$ 84,284.00
Program 3	Biomedical Services	\$ 1,989.00	\$ 638.00	\$ 6,690.00	\$ -	\$ 9,317.00
Program 4	Health & Safety	\$ 82,926.00	\$ 29,376.00	\$ 97,638.00	\$ -	\$ 209,940.00
Program 5	Community & Int'l	\$ 2,188.00	\$ 703.00	\$ 1,629.00	\$ -	\$ 4,520.00
Total Program Budgets		\$ 167,050.00	\$ 56,331.00	\$ 193,403.00	\$ -	\$ 416,784.00
Agency Administrative Expenses		\$ 61,498.00	\$ 19,858.00	\$ 37,579.00		\$ 118,935.00
Total Agency Expenses		\$ 228,548.00	\$ 76,189.00	\$ 230,982.00	\$ -	\$ 535,719.00

**Total Agency Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>	\$ -	\$ -	\$ 1,500.00
<b>Fredericksburg</b>	\$ -	\$ -	\$ 2,000.00
<b>King George</b>	\$ -	\$ -	\$ 1,500.00
<b>Spotsylvania</b>	\$ -	\$ 2,000.00	\$ 2,000.00
<b>Stafford</b>	\$ -	\$ -	\$ 3,000.00
<b>United Way</b>	\$ 39,927.00	\$ 39,927.00	\$ 39,927.00
<b>Grants</b>	\$ 38,086.00	\$ 38,086.00	\$ 38,086.00
<b>Client Fees</b>	\$ 208,440.00	\$ 208,440.00	\$ 208,440.00
<b>Fundraising</b>	\$ 140,930.00	\$ 140,930.00	\$ 140,930.00
<b>Other*</b>	\$ 89,530.00	\$ 89,530.00	\$ 89,530.00
<b>Total Agency Revenues</b>	\$ 516,913.00	\$ 518,913.00	\$ 526,913.00

*\*Detail below what revenues are included under "Other", in the table above:*

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>
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**Agency Administrative Expenses Overview**

In the box below, provide an overview of the administrative costs detailed on the Agency Overview Tab, in the Total Projected Agency Expenses table for the agency as a whole. If your agency is requesting an increase or decrease in administrative funding, please describe, in detail, the reasons for these changes. Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds (as detailed in the chart below). (Do not exceed 15 lines of text.)

Fundraising, management and general expenses

**Administrative Revenue**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>	\$ -	\$ -	\$ 1,500.00
<b>Fredericksburg</b>	\$ -	\$ -	\$ 2,000.00
<b>King George</b>	\$ -	\$ -	\$ 1,500.00
<b>Spotsylvania</b>	\$ -	\$ 2,000.00	\$ 2,000.00
<b>Stafford</b>	\$ -	\$ -	\$ 3,000.00
<b>United Way</b>	\$ 39,927.00	\$ 39,927.00	\$ 39,927.00
<b>Grants</b>	\$ 38,086.00	\$ 38,086.00	\$ 38,086.00
<b>Client Fees</b>	\$ 208,440.00	\$ 208,440.00	\$ 208,440.00
<b>Fundraising</b>	\$ 140,930.00	\$ 140,930.00	\$ 140,930.00
<b>Other*</b>	\$ 89,530.00	\$ 89,530.00	\$ 89,530.00
<b>Total Agency Revenues</b>	\$ 516,913.00	\$ 518,913.00	\$ 526,913.00

*\*Detail below what revenues are included under "Other", in the table above:*

Grants: SAF/Services to Armed Forces; United Way (federal campaigns only: CFC), Other is an allocation from the Red Cross network.

**Agency Capital Expenses Overview**

In the box below, provide an overview of the capital costs detailed on the Agency Overview Tab, in the Total Projected Agency Expenses table, for the agency as a whole. Please provide justification for and specific amounts of capital costs that are defrayed by locality funds. (The description should not exceed 15 lines of text.)

N/A

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>
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**Salary & Benefit Expenses Overview**

In the box below, provide an overview of any increases or decreases in general personnel expenses for the agency. This would include any planned or projected merit or COLA increases, or new positions being requested. Also include a description of any changes to agency benefits structure or cost. (The description should not exceed 10 lines of text.)

N/A

**Budget Issues**

Please detail below any legislative initiatives or issues that may impact the agency for the upcoming year. This could include new legislation that may increase or decrease projected funding at any level (Federal/State/Local), or could affect grants or designated funds as they are currently received. If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

There are no legislative issues that would impact American Red Cross services. As a national non-profit organization, which bases its service on neutrality and impartiality, there are no factors from a legislative process that would negatively affect its ability to provide vital humanitarian assistance. As local governments deal with their own budgeting processes there is always the possibility of Red Cross support being denied and every attempt is made to maximize awareness and funding support from the local communities which it serves.

Please detail below any identified agency needs or areas of concern that are currently not being addressed in your funding request. This could include training or technical assistance for specific areas, administrative support for a program or service, evaluation of current programs, or consultation for strategic planning, board support, or fundraising.

This funding request is for direct support to victims of natural disasters and to assist the community with preparedness and education on how to respond and plan for unexpected natural disasters. This request does not include the supporting efforts of staffing, administration, and volunteer training to make such programs possible. It takes considerable resources to have volunteers and staff on standby mode; ready to assist the community at a moment's notice. The Red Cross also maintains several other programs (Blood donation services, Service to Armed Forces, Health & Safety courses, International Services), which requires financial support from the community and is not included in this request.

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>
<b>Locality Notes</b>	
<i>Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.</i>	
<b>City of Fredericksburg</b>	
<p>In the City of Fredericksburg, the Chapter responds to single family and multi-family fires by providing emergency shelter, food, clothing, medical, and other necessities of life. Follow-up case work includes collaborating with victims to formulate a rebuilding plan. The Chapter also provides support to fire and police personnel during emergency operations in the form of meals, beverages, snacks, and blankets. In case of a major disaster, the Chapter will assist with massive care activities including shelters, mobile food canteens, and volunteer support to victims. The Rappahannock Area Chapter of the American Red Cross is not an agency of the Rappahannock Area Chapter of the United Way and does not receive funding from it. In Fiscal Year 14, the Red Cross assisted 63 families (represents 96% of total families assisted) of which 15 were residents of the City of Fredericksburg.</p>	
<b>Caroline County</b>	
<p>In Caroline County, the Chapter responds to single family and multi-family fires by providing emergency shelter, food, clothing, medical, and other necessities of life. Follow-up case work includes collaborating with victims to formulate a rebuilding plan. The Chapter also provides support to fire and police personnel during emergency operations in the form of meals, beverages, snacks, and blankets. In case of a major disaster, the Chapter will assist with massive care activities including shelters, mobile food canteens, and volunteer support to victims. The Rappahannock Area Chapter of the American Red Cross is not an agency of the Rappahannock Area Chapter of the United Way and does not receive funding from it. In Fiscal Year 14, the Red Cross assisted 63 families (represents 96% of total families assisted) of which 7 were residents of Caroline County.</p>	
<b>King George County</b>	
<p>In King George County, the Chapter responds to single family and multi-family fires by providing emergency shelter, food, clothing, medical, and other necessities of life. Follow-up case work includes collaborating with victims to formulate a rebuilding plan. The Chapter also provides support to fire and police personnel during emergency operations in the form of meals, beverages, snacks, and blankets. In case of a major disaster, the Chapter will assist with massive care activities including shelters, mobile food canteens, and volunteer support to victims. The Rappahannock Area Chapter of the American Red Cross is not an agency of the Rappahannock Area Chapter of the United Way and does not receive funding from it. In Fiscal Year 14, the Red Cross assisted 63 families (represents 96% of total families assisted) of which 4 were residents of King George County.</p>	
<b>Spotsylvania County</b>	
<p>In Spotsylvania County, the Chapter responds to single family and multi-family fires by providing emergency shelter, food, clothing, medical, and other necessities of life. Follow-up case work includes collaborating with victims to formulate a rebuilding plan. The Chapter also provides support to fire and police personnel during emergency operations in the form of meals, beverages, snacks, and blankets. In case of a major disaster, the Chapter will assist with massive care activities including shelters, mobile food canteens, and volunteer support to victims. The Rappahannock Area Chapter of the American Red Cross is not an agency of the Rappahannock Area Chapter of the United Way and does not receive funding from it. In Fiscal Year 14, the Red Cross assisted 63 families (represents 96% of total families assisted) of which 24 were residents of Spotsylvania County.</p>	
<b>Stafford County</b>	
<p>In Stafford County, the Chapter responds to single family and multi-family fires by providing emergency shelter, food, clothing, medical, and other necessities of life. Follow-up case work includes collaborating with victims to formulate a rebuilding plan. The Chapter also provides support to fire and police personnel during emergency operations in the form of meals, beverages, snacks, and blankets. In case of a major disaster, the Chapter will assist with massive care activities including shelters, mobile food canteens, and volunteer support to victims. The Rappahannock Area Chapter of the American Red Cross is not an agency of the Rappahannock Area Chapter of the United Way and does not receive funding from it. In Fiscal Year 14, the Red Cross assisted 63 families (represents 96% of total families assisted) of which 13 were residents of Stafford County.</p>	

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>		
Program Name:	Disaster Services	<i>Is This a New Program?</i>	<i>No</i>
Program Contact:	Helen Parham	Title:	Executive Director
Telephone Number:	540-498-3761		
E-Mail Address:	helen.parham@redcross.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Disaster Services	\$ 37,839.00	\$ 12,202.00	\$ 58,682.00	\$ -	\$ 108,723.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>			
<b>Fredericksburg</b>			
<b>King George</b>			
<b>Spotsylvania</b>			
<b>Stafford</b>			
<b>United Way</b>			
<b>Grants</b>			
<b>Client Fees</b>			
<b>Fundraising</b>			
<b>Other*</b>			
<b>Total Agency Revenues</b>	\$ -	\$ -	\$ -

***\*Detail below what revenues are included under "Other", in the table above:***

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table. For Program Revenue, please see total Agency Revenue on the Agency Overview Tab.

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A

**Client Fees**

In the box below, please describe the fees clients must pay for the services provided by this program. Please also include how those fees are determined and if any scales are used, or if determinations are made on an ability to pay basis. This description should not exceed 10 lines of text.

Clients receiving disaster relief services do not pay any fees.

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>
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**Program Purpose / Description**

In the box below, provide an overview of the program. The description should not exceed 10 lines of text.

The American Red Cross values its partnership with the localities of Virginia Planning District 16 to provide essential services for local citizens: emergency shelter, clothing, and food. In consideration of the current economy, employment challenges (e.g. unemployment, under employment), and household savings rate of those we anticipate serving, support from the planning district has become more important than ever. Many disaster victims are without additional resources such as insurance or savings to defray financial burdens brought on by a disaster.

**Justification of Need**

In the box below, please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request. If this is a new program, be sure to include the benefit to the region for funding a new request. The description should not exceed 10 lines of text.

When a family experiences a disaster there is no other agency that responds immediately. The American Red Cross is on call 24 hours a day, 365 days a year. Provisions of the Red Cross to victims include: food, clothing hotel accommodations, to address their immediate needs. Emergency personnel that assists residents at the scene of a disaster is supported by the American Red Cross. No other organization provides the lifesaving disaster services of the American Red Cross.

**Target Audience and Service Delivery**

In the box below, describe the program's intended audience or client base and how those clients are served. This should include the location of the service and what geographic areas are served or targeted for service. If your program has specific entry or application criteria, please describe it below. In the second box, list the actual numbers served, along with the projected numbers to be served during the upcoming fiscal year. The description should not exceed 10 lines of text.

The Chapter's Disaster Services Program has the responsibility to provide disaster relief to all people affected by disaster in PD16. The typical disaster is single-family home fires, however the Chapter assists with multi-unit home fires, and weather related emergencies, along with emergency personnel support.

<b>Number of Individuals Served</b>			<i>Please use the columns to the left to provide the actual numbers of individuals served in this program during FY2015, and the projected numbers of individuals to be served in FY2017.</i>
<i>Locality</i>	<i>FY2015 (Actual)</i>	<i>FY2017 (Projected)</i>	
<i>Fredericksburg City</i>	<i>15</i>	<i>17</i>	
<i>Caroline County</i>	<i>7</i>	<i>8</i>	
<i>King George County</i>	<i>4</i>	<i>4</i>	
<i>Spotsylvania County</i>	<i>24</i>	<i>28</i>	
<i>Stafford County</i>	<i>13</i>	<i>14</i>	
<i>Other Localities</i>	<i>0</i>	<i>0</i>	
<b><i>Total Served</i></b>	<b><i>63</i></b>	<b><i>71</i></b>	

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>
<b>Program Collaboration</b>	
In the box below, describe, in detail, examples of collaborative efforts and key partnerships between your program and other programs or agencies in the area. The description should not exceed 10 lines of text.	
<p>Note: Individuals served is for FY2014 (Actual). The American Red Cross is a community organization powered by volunteers who give of their time, and generous donors. In order to provide our services to the community, we partner with a variety of entities: emergency managers, fire and police, businesses and individuals.</p>	
<b>Collaborative Impact</b>	
In the box below, describe, in detail, how the community would be impacted if your agency were dissolved or merged with another partner agency. The description should not exceed 10 lines of text.	
<p>The Red Cross is vital to the Rappahannock area that it serves. No other organization provides the suite of lifesaving services offered by the American Red Cross.</p> <p>Although the Red Cross is not a government agency, it is an essential part of the response when disaster strikes. We work in partnership with other agencies and organizations that provide services to disaster victims.</p>	
<b>Community Impact</b>	
In the box below, please provide at least two examples of how your services have impacted members of our community. This description should not exceed 20 lines of text.	
<p>The unique humanitarian services of the American Red Cross have been likened to those of an insurance policy; an insurance policy for the community. When disaster occurs, the Red Cross is expedient in providing relief and recovery, free of charge, 24 hours a day, 7 days a week. Our work is vital to our thriving and vibrant Rappahannock Area</p>	

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>	
<b>Goals &amp; Objectives</b>		
Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal, along with a space for the most recently collected data for that program objective. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Please note the data collection period for each objective's outcome data.		
<b>Program Goal 1</b>		
The goal of Disaster Services of the American Red cross is to respond to natural and man-made emergencies ranging from fires, hurricanes, earthquakes, tornadoes, floods and other catastrophies that occur within the service area.		
<b>Objective 1a:</b>	<b>Most Recent Outcome Data for Objective 1a:</b>	
Residents of PD16 count on the Red Cross to help them in their hours of greatest need.	The chapter assisted 63 families in FY14. Our provisions include necessities such as lodging, hot meals, clothes, medicine, and infant formula. The cost to provide disaster relief assistance to a family of four is approximately \$900. The unique humanitarian services of the Red Cross, provided by volunteers largely, are not duplicated by another organization.	
	<i>Data Collection Period for 1a:</i>	
<b>Objective 1b:</b>	<b>Most Recent Outcome Data for Objective 1b:</b>	
	In order to continue to improve the quality of American Red Cross programs and services, it is critical that we continuously evaluate the satisfaction of our customers and the outcomes of our programs. The Customers and Partners Survey System (CAPSS) is designed to capture the information to meet these needs. CAPSS surveys from service quality, effectiveness and operational quality. Questions include ease	
	<i>Data Collection Period for 1b:</i>	
<b>Program Goal 2</b>		
<b>Objective 2a:</b>	<b>Most Recent Outcome Data for Objective 2a:</b>	
	<i>Data Collection Period for 2a:</i>	
<b>Objective 2b:</b>	<b>Most Recent Outcome Data for Objective 2b:</b>	
	<i>Data Collection Period for 2b:</i>	

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>	
<b>Outcomes Explanation &amp; Goal Updates for FY2017</b>		
<p><i>Please note below if you feel you have met your goals and objectives for the data reported above. If your outcomes are significantly less than your stated objectives, please note any reasons why this might be the case. Also, please note any changes you plan to make to the program, or the stated goals and objectives, given the data you have reported above. If you are restating the goals or objectives for FY2017, please include those below.</i></p>		
<b>Explanation &amp; Overview</b>		
<b>Goal 1</b>	<b>Goal 2</b>	
Objective 1a	Objective 2a	
Objective 1b	Objective 2b	
<b>Updates for FY2017</b>		
<b>Goal 1</b>	<b>Goal 2</b>	
Objective 1a	Objective 2a	
Objective 1b	Objective 2b	

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>		
Program Name:	Services Armed Forces	Is This a New Program?	No
Program Contact:	Helen Parham	Title:	Executive Director
Telephone Number:	540-498-3761		
E-Mail Address:	helen.parham@redcross.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Services Armed Forces	\$ 42,108.00	\$ 13,412.00	\$ 28,764.00		\$ 84,284.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania			
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other*			
<b>Total Agency Revenues</b>	\$ -	\$ -	\$ -

**\*Detail below what revenues are included under "Other", in the table above:**

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table.

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

**Client Fees**

In the box below, please describe the fees clients must pay for the services provided by this program. Please also include how those fees are determined and if any scales are used, or if determinations are made on an ability to pay basis. This description should not exceed 10 lines of text.

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>		
Program Name:	Biomedical Services	Is This a New Program?	No
Program Contact:	Helen Parham	Title:	Executive Director
Telephone Number:	540-498-3761		
E-Mail Address:	helen.parham@redcross.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Biomedical Services	\$ 1,989.00	\$ 638.00	\$ 6,690.00		\$ 9,317.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania			
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other*			
<b>Total Agency Revenues</b>	\$ -	\$ -	\$ -

**\*Detail below what revenues are included under "Other", in the table above:**

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table.

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

**Client Fees**

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<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>		
Program Name:	Health & Safety	<i>Is This a New Program?</i>	<i>No</i>
Program Contact:	Helen Parham	Title:	Executive Director
Telephone Number:	540-498-3761		
E-Mail Address:	helen.parham@redcross.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Health & Safety	\$ 82,926.00	\$ 29,376.00	\$ 97,638.00		\$ 209,940.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
<b>Caroline</b>			
<b>Fredericksburg</b>			
<b>King George</b>			
<b>Spotsylvania</b>			
<b>Stafford</b>			
<b>United Way</b>			
<b>Grants</b>			
<b>Client Fees</b>			
<b>Fundraising</b>			
<b>Other*</b>			
<b>Total Agency Revenues</b>	\$ -	\$ -	\$ -

***\*Detail below what revenues are included under "Other", in the table above:***

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table.

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

**Client Fees**

In the box below, please describe the fees clients must pay for the services provided by this program. Please also include how those fees are determined and if any scales are used, or if determinations are made on an ability to pay basis. This description should not exceed 10 lines of text.

<b>Agency Name:</b>	<b>American Red Cross - Rappahannock Area Chapter</b>		
Program Name:	Community & Int'l	Is This a New Program?	No
Program Contact:	Helen Parham	Title:	Executive Director
Telephone Number:	540-498-3761		
E-Mail Address:	helen.parham@redcross.org		

**Projected Program Expenses for FY2017**

Program Name	Salary	Benefits	Operating Expenses	Capital Expenses	Total
Community & Int'l	\$ 2,188.00	\$ 703.00	\$ 1,629.00		\$ 4,520.00

**Program Revenues**

	FY 2015 Actual	FY 2016 Budgeted	FY 2017 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania			
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other*			
<b>Total Agency Revenues</b>	\$ -	\$ -	\$ -

***\*Detail below what revenues are included under "Other", in the table above:***

This application is to request funding for one program - Disaster Services - of the American Red Cross. We respectfully request financial support from each of the municipalities of Planning District 16 as found in our FY17 budget table.

In the box below, please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2017. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

**Client Fees**

In the box below, please describe the fees clients must pay for the services provided by this program. Please also include how those fees are determined and if any scales are used, or if determinations are made on an ability to pay basis. This description should not exceed 10 lines of text.