



FY 2017 Recommended Budget Budget Question

Board Question #: 107

BUDGET QUESTION: How much additional State revenue will the Schools received as a result of the General Assembly's changes to the budget?

RESPONSE:

- If the Schools have sufficient funding to provide a compensation increase, an increase of \$876,680 is expected beyond the State revenue anticipated in the School Board's budget.
- If the Schools do not have sufficient funding to provide a compensation increase, a decrease of \$138,415 is expected beyond the State revenue anticipated in the School Board's budget.