



## FY 2017 Recommended Budget Budget Question

Board Question #: 96

**BUDGET QUESTION:** If funds are taken out of reserves, what would the Schools use it for?

**RESPONSE:** The following response was received from Schools' staff on April 5:

"To fund increases in non-compensation costs (\$850,000), debt service costs (\$2.7 million), and increases in health insurance costs (\$4 million)."