

CITIZEN'S BUDGET REVIEW COMMITTEE
Meeting Minutes – 09-21-2020
Holbert Building – Board of Supervisors Meeting Room

Members present:

Dawn Napper (Battlefield)
Tim Bryner, Secretary (Livingston)
Kathryn Dennis, Chairperson (Chancellor)
Richard Thompson (Courtland)
Karen Adams (Lee Hill)

Call to order: 6:37 PM

Pledge: Richard Thompson

Determination of Quorum

Meeting Minutes for last CBRC meeting:

Kathryn Dennis thanked Mrs. Adams for doing the minutes. Bonnie Jewell went over suggested amendments to the minutes. Richard Thompson motioned to approve the minutes, Dawn Napper seconded, and the minutes were approved with Bryner abstaining.

Old Business:

None.

New Business:

Update on the CARES act financials were presented by Bonnie Jewell.

Some clarification was asked by members of the CBRC to Bonnie Jewell on the CARES Act regarding the first and second installment.

Dawn Napper wanted it noted in the meeting minutes who voted which way during CBRC meetings.

Kathryn Dennis noted that there is still a need for representatives on CBRC for the Berkeley and Salem districts.

Kathryn Dennis asked about carryover and Bonnie Jewell indicated the carryover would be presented in October,

Dawn Napper had some questions on the school carryover which Bonnie Jewell answered to the best of her knowledge.

Bonnie Jewell supplied the CBRC a copy of the FY21 School Board Adopted Budget Report and the FY21 County Adopted Budget. Ms. Jewell advised the “have to reads” in the county budget are: the budget message on page 7; the budget strategy on page 11; the budget at-a-glance on page 23 and 24; and what was cut on page

30. She also suggested to go online if one wants. Ms. Jewell also mentioned to send questions on the School Budget to her and he will forward them to the Superintendent.

Bonnie Jewell mentioned the schools' budget does have a lot of good information; look at page 3; the deeper you go in the more detailed information you get; look at page 12.

Kathryn Dennis inquired about positions within the schools affected by COVID, and how this is being handled. Ms. Jewell could not answer on that matter.

Kathryn Dennis brought up the case work caseload in DSS.

Dawn Napper spoke about what the bus drivers and cafeteria workers are doing; Dr. Baker is trying to find out where best people can work.

Bonnie Jewell brought up the Board of Supervisors voting for \$100,000 for hot spot for schools, and that this will be voted on at the Board of Supervisors meeting tomorrow night.

Motion to Adjourn:

Dawn Napper motioned to adjourn the meeting and Karen Adams seconded. The vote was unanimous, and the meeting adjourned at 7:24 PM.