



FY 2017 Recommended Budget Budget Question

Board Question #: 71

BUDGET QUESTION: What training is included in the Sheriff's Office budget for FY 2017? What is the likelihood that the entire amount budgeted for training will be used?

RESPONSE: Attached is a full listing of the training budgeted for the Sheriff's Office for FY 2017.

The training budget is based on required and necessary certifications and re-certifications. Due to vacations and personnel shortages there are times that the employee may have to reschedule training. Additionally, schools sometime change their schedules and classes are rescheduled. In either case the class still needs to be attended, and as with past years, a carryover request is submitted to ensure funding is available for the necessary training to occur.

Secondly, when an employee leaves and they have specific specialty certifications, another employee must step up to fill that void. Therefore, that specific class would NOT have been budgeted but must be taken by the person filling the vacancy. An example is we had two snipers leave in the last year causing us to send two snipers to sniper school that had not been specifically budgeted.

The training budget is a best guess scenario based on past history. Therefore, the likelihood of using the entire training budget is a definite yes, as we do our best to submit what is needed and not add items for padding.

FY 2017 Education & Training Budget - Sheriff's Office (all divisions)

Conference/Training	Location	Length of stay (days)	# of Employees	Airfare	5530 Subsistence & Lodging			5540 Education & Training		
					Lodging per person	Meals per person	TOTAL COST	Conference/Registration Fee per person	Education/Training Fee per person	TOTAL COST
2014 Interdiction Conf.	Nashville	6	7		\$108	\$64	\$7,224	\$395		\$2,765
Crisis Intervention Team Conference	Chicago, Il	5	1		\$212	\$74	\$1,430	\$200		\$200
Fire Death Investigation	RRCJA	1	3				\$0	\$250		\$750
LE Supervision, Mgmt, and Leadership	Lynchburg VA	4	2		\$90	\$51	\$1,128			\$0
Death and Homicide INV. PATC.	Nashville	6	2		\$132	\$66	\$2,376	\$525		\$1,050
CACVA Multidisciplinary Child Abuse Co.	Richmond		3				\$0	\$650		\$1,950
Conducting Robbery Inv.	Warrenton PD	3	3			\$59	\$531	\$200		\$600
Organized Crime Interdiction	RRCJA	1	1				\$0	\$100		\$100
Homicide & Forensic Death Inv.	Alexandria Va	1	5			\$59	\$295	\$500		\$2,500
Covert Electronic & Tech Surveillance	Lynchburg VA	\$5	2		\$90	\$51	\$1,410	\$100		\$200
Identifying Deceptive Behavior	RRCJA	\$2	2				\$0	\$80		\$160
Leadership Institute Conference	Las Vegas, NV	\$6	1		\$108	\$64	\$1,032	\$195		\$195
Homicide & Forensic Death Inv.	Alexandria	5	1				\$0	\$525		\$525
IHIA Conference	New Orleans, LA	7	2	\$2,200	\$153	\$64	\$3,038	\$495		\$990
Va. Forensic Recert.	Va Beach Va	3	4		\$94	\$56	\$1,800		\$350	\$1,400
10 Worst School Attacks	RRCJA	2	1				\$0	\$245		\$245
VGIA Conference	Va Beach Va	5	4		\$96	\$59	\$3,100	\$300		\$1,200
Reid Int & Int Advanced	RRCJA	1	1				\$0	\$125		\$125
Cold Case Homicide Investigation	Annapolis Md.	3	1		\$121	\$69	\$570	\$60		\$60
Crimes Against Children	Dallas, Tx	2	2		\$125	\$61	\$744		\$125	\$250
Desert Snow Interdiction Class	Albermale Va	2	2				\$0	\$200		\$400
2014 Cold Case Conference	Va Beach Va	3	1		\$94	\$56	\$450			\$0
Homicide & Forensic Death Inv.	Va Beach Va	5	2				\$0	\$250		\$500
Star Witness Training	Cary N.C.	5	1		\$98	\$66	\$820		\$125	\$125
Undercover & Surveillance Op's	RRCJA	3	2				\$0	\$100		\$200
Cold Case Homicide Investigation	Va Beach Va	1	3		\$94	\$56	\$450		\$150	\$450
Master Underwater Investigator	Virginia	4	2				\$0		\$1,785	\$3,570
Basic PADI Underwater Certification	Virginia	4	2				\$0		\$1,000	\$2,000
Full Face Dive Certification	Florida	4	2				\$0		\$1,000	\$2,000
Rescue Dive Certification	Virginia	4	2				\$0		\$1,000	\$2,000
Dry Suit Certification	Virginia	4	2				\$0		\$1,000	\$2,000
Advanced Dive Certification	Virginia	4	2				\$0		\$1,000	\$2,000
Sniper Basic Certification Course	Jacksonville FL	5	2		\$118	\$59	\$1,770		\$625	\$1,250
2014 School and Campus Safety Training Forum and State DARE Conference	Virginia Beach	3	17		\$176	\$24	\$10,200		\$100	\$1,700
Fairfax Co Police Honor Guard School	Fairfax Co. Va	3	3			\$69	\$621		\$555	\$1,665
K-9 Cop Conference	Nashville, TN	3	4		\$122	\$59	\$2,172		\$1,180	\$4,720
Va. Dept of Emergency Management Search and Rescue Training	Marion, Va	3	10		\$172	\$153	\$9,750		\$275	\$2,750
Collium Mounted Training	Kentucky	5	2			\$54	\$540		\$1,290	\$2,580
IPTM Advanced CMV Crash Investigation	Jacksonville FL	5	2		\$349	\$51	\$4,000		\$795	\$1,590
Total Station/EdgeFX Basic class	Local	5	3				\$0		\$6,504	\$19,512
Project Lifesaver Training/Conference	Las Vegas, NV	4	4		\$661	\$51	\$3,144			\$0
APCO Fall conference	Roanoke	4	4		\$104	\$59	\$2,608	\$175		\$700
APCO Spring Conference	Va Beach	3	4		\$96	\$59	\$1,860	\$160		\$640
APCO Annual Conference	Orlando, FL	5	2		\$110	\$59	\$1,690	\$675		\$1,350
NENA Annual Conference	Indianapolis	6	2		\$107	\$54	\$1,932	\$600		\$1,200
EMS Symposium	Norfolk, VA	5	2		\$89	\$51	\$1,400	\$185		\$370
Navigator (EMD) Conference	Maryland	4	2		\$226	\$69	\$2,360	\$500		\$1,000
EMD Class - Certification	Towson, MD	3	8		\$98	\$59	\$3,768		\$395	\$3,160
EMD Class - Certification	local	3	4					\$395	\$395	\$3,160
EMD Recertification	online	1	10						\$50	\$500
APCO Communications Supervisor web course	local		5						\$439	\$2,195
APCO Communication Training Officer	online		8						\$439	\$3,512
Powerphone suicide intervention	local		8						\$229	\$1,832
APCO Active Shooter Course	local		8						\$249	\$1,992
APCO Crisis negotiations	local		8						\$249	\$1,992
Advanced LE dispatch	local	4	4						\$359	\$1,436
Advanced LE dispatch recertification	local		4						\$129	\$516
Advanced Fire Service dispatch	local	4	4						\$359	\$1,436
Advanced Fire service recertification	local		4						\$129	\$516
APCO Customer Service in today's PSAP	local		10						\$249	\$2,490

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APCO Leadership Certification course	web course		2						\$1,000	\$2,000
Communications Manager Course	conference	5	1		\$163	\$66	\$1,145		\$1,000	\$1,000
APCO Surviving Stress	online		10						\$249	\$2,490
Powerphone 911 Liability	online		8						\$229	\$1,832
In service Training	Local	2	7		\$0	\$0	\$0		\$825	\$5,775
Bite Stick Workshop	Michagan	1	3				\$650		\$90	\$270
Chemical Immobilization workshop	NACA	1	1				\$350			\$255
Euthanasia Workshop	NACA	1	1				\$350			\$255
Virginia Animal Control Association Conference	Virginia Beach	2	1				\$525			\$250
ACO Protective Control Training- Bite Stick	Ohio	1	3				\$950		\$155	\$450
ACO Protective Control Training- Pepper Spray	Ohio	4 hour	1				150			\$75
ACO Protective Control Training- Taser	Ohio	6 hour	1				150			\$125
AC Laws and Enforcement	Ohio	4 hour	1				50			\$75
Citations, Dangerous an Vicious Declarations	Ohio	4 hour	1				50			\$75
ACO FTO Certification	Ohio	16 hour	3				425		\$250	\$750
ACO Firearms Training/ Field Euthanisa	Ohio	4 hour	1				50			\$75
Animal Control Training Course for AC Personnel (Module 1)	Ohio	1	2				\$500		\$125	\$250
Animal Control Training Course for AC Personnel (Module 2)	Ohio	1	1				\$250			\$125
Animal Control Training Course for AC Personnel (Module3)	Ohio	1	1				\$250			\$125
Miscellaneous Reductions							-\$15,332			-\$23,097
TOTAL AIRFARE				\$2,200						
TOTAL SUBSISTENCE & LODGING							\$64,726			
TOTAL EDUCATION & TRAINING										\$89,429