



## FY 2017 Recommended Budget Budget Question

**Board Question #: 46**

**BUDGET QUESTION:** Please provide a comparison of historical enrollment projections with actual enrollment figures. What has been the degree of accuracy? (Go back to the 1990s, if possible.)

**RESPONSE:**

School Yr.	Actual	Projected	Difference	Deviation
1998-99	17,397	17,100	297	1.71%
1999-00	18,181	18,123	58	0.32%
2000-01	19,034	19,010	24	0.13%
2001-02	20,280	20,002	278	1.37%
2002-03	21,391	21,422	-31	-0.14%
2003-04	22,067	22,523	-456	-2.07%
2004-05	22,955	22,919	36	0.16%
2005-06	23,811	24,052	-241	-1.01%
2006-07	24,186	24,467	-281	-1.16%
2007-08	24,390	24,583	-193	-0.79%
2008-09	24,197	24,060	137	0.57%
2009-10	24,213	24,084	129	0.53%
2010-11	23,868	23,768	100	0.42%
2011-12	23,775	23,868	-93	-0.39%
2012-13	23,725	23,783	-58	-0.24%
2013-14	23,773	23,537	236	0.99%
2014-15	23,817	23,855	-38	-0.16%
2015-16	23,678	23,855	-177	-0.75%

Note: On average projected enrollment has been within .75 % of actual enrollment  
13.44 total deviation projected vs. actual/18 years = .75