



FY 2017 Recommended Budget Budget Question

Board Question #: 16

BUDGET QUESTION: Please provide a current vacancy list.

RESPONSE: Attached is the current vacancy list for full-time positions for the General Fund, Code Compliance Fund, Capital Projects Fund and Utilities Operating Fund as of February 10, 2016. The last column on the right indicates the hiring status of the position as of February 10, 2016.

FULL-TIME VACANCY LIST AS OF 2/10/2016

		Position	FY 2016		
Department	Position Title	Vacant	Status	Hiring Status as of 2/10/2016	
General Fund					
110-1201	County Administration	Internal Auditor	1/1/2012	Unfunded	
110-1232	Commissioner of Revenue	Business License Clerk	12/4/2015	Funded	Advertised 11/15/2015 to 11/23/2015
		Business Property Technician	7/31/2015	Funded	Advertised 7/5/2015 to 7/12/2015
		Personal Property Clerk	4/20/2012	Unfunded	
110-1251	Information Services	Utilities Engineer Technician	8/28/2015	Funded	
		GIS Technician	5/2/2008	Unfunded	
		Application Development Mgr.	6/28/2008	Unfunded	
110-1320	Registrar	Asst. Registrar-VMT	1/8/2016	Funded	Advertised 1/31/2016 to 02/07/2016
110-2170	Sheriff - Courts	Deputy Sheriff	1/29/2016	Funded	
		Deputy Sheriff	12/31/2015	Funded	
		Deputy Sheriff	12/31/2015	Funded	
110-3160	Sheriff - Patrol	Deputy Sheriff	1/29/2016	Funded	
110-3140	Sheriff - Communications	Communications Officer	12/7/2015	Funded	Advertised 1/31/2016 to 2/14/2016
		Communications Officer	12/9/2015	Funded	Advertised 1/31/2016 to 2/14/2016
		Communications Operator	10/16/2015	Funded	Advertised 1/31/2016 to 2/14/2016
		Communications Operator	1/19/2016	Funded	Advertised 1/31/2016 to 2/14/2016
		Communications Operator	8/3/2015	Funded	Advertised 1/31/2016 to 2/14/2016
110-3210	FREMS	Firefighter/Medics 24/7	12/31/2015	Funded	Advertised 1/10/2016 to 1/29/2016
		Firefighter/Medics 24/7	12/11/2015	Funded	Advertised 1/10/2016 to 1/29/2016
		Firefighter/Medics 24/7	2/1/2016	Funded	
		Medic	1/19/2016	Funded	Advertised 1/10/2016 to 1/29/2016
		Captain		Funded	
		Captain	2/6/2016	Funded	Approved 2/2016 (Co. 11)
110-4240	Public Works/Refuse Disp	Manager Landfill	12/11/2015	Funded	
110-5310	Social Services	Clerk	11/27/2016	Funded	Advertised 12/20/2015 to 1/3/2016
		Clerk	1/19/2016	Funded	
110-7110	Parks & Recreation	Maintenance Technician	10/15/2015	Funded	
		Maintenance Worker	8/3/2010	Unfunded	
		Program Asst./Parks & Rec	12/4/2010	Unfunded	
110-8110	Planning	Planner I	5/14/2011	Unfunded	
Code Compliance Fund					
260-3410	Building Safety	Building Office Assistant	1/10/2010	Unfunded	
Capital Projects Fund					
310-9115		Facilities Project Manager	7/31/2015	Funded	
Utilities Fund					
510-4510	Administration	Deputy Director	7/7/2008	Funded	Advertised 2/10/2016 to 2/20/2016
		Division Dir of Capital Const	1/30/2015	Funded	
		Operations/CMMS Specialist	8/31/2015	Funded	
510-4450	Massaponax	Utilities Worker	9/14/2015	Funded	Advertised 11/19/2015 to 12/4/2015
		Utilities Worker	11/30/2015	Funded	Advertised 11/19/2015 to 12/4/2015
		Plant Op. I/II/III	1/18/2016	Funded	Advertised 1/17/2016 to Continuous
510-4561	Infiltration	Utilities Field Crew Wrk. I/II/III	1/18/2016	Funded	
510-4562	Line Location	Construction Tech. I	9/28/2015	Funded	