



FY 2017 Recommended Budget Budget Question

Frequently Asked Question #: 8

BUDGET QUESTION: Are proffers applied to capital projects to reduce debt?

RESPONSE: Yes, proffers that have already been received are applied to capital projects when they can be matched with appropriate projects. Several years ago, State Code §15.2-2303.2 was modified to require any proffers that are applied to existing facilities to be used to expand capacity as opposed to being used for maintenance purposes. So, in addition to matching the proffers to certain districts and purposes, we are also mindful to match only to projects where capacity will be gained.

The table below shows the amount of the proffers applied to projects in the recommended FY 2017 – FY 2021 CIP:

Project	Amount
FY 2017:	
Fire Training Center	\$24,442
New Fire/Rescue Equipment – Co. 11	\$52,889
Total	\$77,331