No.	SSYP Projects	Description	Cost Estimate	Previous	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total	Comment
1	Rte 606 West - Mudd Tavern Rd	Widen to 4 lanes between I-95 & US Rte 1	$ 21,522,773	$ 1,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,300,000	Transfer $1.2 M in Previous Funds from UPC 51845: Rte 1/Harrison Rd project. Frees up $1.2 M in Revenue Sharing.
2	Spotsylvania Parkway/Hospital Blvd	Resurfacing: Spotsylvania Pkwy to US 17: Mills Dr	$ 810,000	$ -	$ -	$ 288,699	$ 288,699	$ 232,602	$ -	$ -	$ 810,000	Increases SSYP allocation from $189K to $810K to fully fund project. Reduces County Funding required in FY-23 by $621K.
3	Countywide Engineering & Survey	Small low cost projects	Ongoing	$ 42,418	$ 50,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 442,418	Ongoing project for small VDOT road improvement requests beyond standard maintenance.
4	Countywide Traffic Services	counts	Ongoing	$ 35,198	$ 45,000	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ 380,198	Ongoing project for small study/analysis requests to VDOT.
		Existing Project Subtotal	**$ 22,332,773**	**$ 1,377,616**	**$ 95,000**	**$ 418,699**	**$ 418,699**	**$ 362,602**	**$ 130,000**	**$ 130,000**	**$ 2,932,616**	
5	Andora Roundabout	New 1-lane roundabout at Old Plank Rd	$ 2,500,000		$ 136,988			$ 56,097	$ 288,699	$ 288,699	$ 770,483	New SSYP project, will help fully fund this project. Reduces county funding planned in FY-21 by $136,998.
6	Waverly Village Drainage Improvements	Board approval given in summer, 2019; GP1604 funding available of $191,491. Needs $408,509 fo fully fund.	$ 600,000	$ 408,509							$ 408,509	New SSYP approved by Board in summer, 2019. Work will begin in Fall, 2020 with completion likely in 2021.
7	River Road Safety Edge Improvements	Shoulder safety improvements	$ 250,000	$ 63,289	$ 186,711						$ 250,000	Assuming Board approval, work will begin in Fall, 2020 with completion likely in 2021.
		New Candidate Project Subtotal	**$ 3,350,000**	**$ 471,798**	**$ 323,699**	**$ -**	**$ -**	**$ 56,097**	**$ 288,699**	**$ 288,699**	**$ 1,428,992**	
		Budget		**$ 1,849,414**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 4,361,608**	
		Total Allocations		**$ 1,849,414**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 418,699**	**$ 4,361,608**	
		Total Available		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	

No.	SSYP Projects	Description	Cost Estimate	Previous	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total	Comment
1	Rural Addition - Mount Holly Lane	Existing paving project	$ 175,495	$ 175,495	$ -	$ -	$ -	$ -	$ -	$ -	$ 175,495	Project previously approved by Board of Supervisors and completed. Additional allocation of $10,495 to cover project deficit.
2	Countywide - Rural Paving Projects	Paving unpaved public roads	$ 487,277	$ 63,890	$ 95,258	$ 66,771	$ 86,484	$ 53,932	$ 53,932	$ 67,415	$ 487,682	Board of Supervisors to select specific unpaved public road projects at a later timeframe.
		New Candidate Project Subtotal	**$ 662,772**	**$ 239,385**	**$ 95,258**	**$ 66,771**	**$ 86,484**	**$ 53,932**	**$ 53,932**	**$ 67,415**	**$ 663,177**	
		Budget		**$ 239,385**	**$ 95,258**	**$ 66,771**	**$ 86,484**	**$ 53,932**	**$ 53,932**	**$ 67,415**	**$ 663,177**	
		Total Allocations		**$ 239,385**	**$ 95,258**	**$ 66,771**	**$ 86,484**	**$ 53,932**	**$ 53,932**	**$ 67,415**	**$ 663,177**	
		Total Available		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	