



FY 2021 Recommended Budget Budget Question

Board Question #: 24

BUDGET QUESTION: Provide the local transfer funding allocated in the Schools' budget for Fund 1 (Governor's School), Fund 2 (Juvenile Detention), and Fund 4 (Regional Adult Education).

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE: Below please find the detailed information of local transfer allocated to Governor's School (Fund 1000), Juvenile Detention Center (Fund 2000), and Regional Adult Education (Fund 4000) and to the School Operating Fund (Fund 5000).

Fund	Account	FY 2021 Local Funding School Board Approved Budget
1000	Commonwealth Governor's School	\$1,154,183
2000	Rappahannock Juvenile Detention Center	0
4000	Regional Adult Education	15,000
5000	School Operating	134,012,233
	Grand Total	\$135,181,416

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: