



## FY 2021 Recommended Budget Budget Question

**Board Question #: 34**

**BUDGET QUESTION:** How many positions have been added to the Assessment Office in the last 5 years?

**RESPONDING DEPARTMENT/OFFICE:** Budget

**RESPONSE:** During the course of FY 2020, the Board approved the conversion of a part-time position to be converted to a full-time Appraiser Trainee. Additionally, the FY 2021 Recommended Budget includes an additional part-time 0.63 FTE Assessment Technician position.

It should be noted that during the course of FY 2018, the Budget Office worked with all departments to correct, as necessary, the FTE counts for part-time positions in instances where regular part-time work was occurring each year, but which had not been assigned a specific FTE. As a result of this review, an existing part-time Appraiser I was identified with an appropriate 0.63 FTE. This was not a new position – simply a correction of the FTE count.

Position	FY 2016 Adopted	FY 2021 Recommended
Administrative Specialist/Appraiser III	-	1.00
Appraiser I	1.00	1.00
Appraiser I <i>part-time</i>	-	0.63
Appraiser II	4.00	4.00
Appraiser II <i>part-time</i>	-	0.63
Appraiser III/CAMA Technician Analyst	1.00	1.00
Appraiser Supervisor/CAMA Technician Analyst	1.00	1.00
Appraiser Trainee	0.63	1.00
Assessment Technician	1.00	-
Assessment Technician II	-	1.63
Chief Real Estate Appraiser	1.00	1.00
Office Manager	1.00	-
<b>TOTAL ASSESSMENT OFFICE</b>	<b>10.63</b>	<b>12.89</b>

**ESTIMATE OF STAFF TIME SPENT ON RESPONSE:** 1 hour