



FY 2021 Recommended Budget Budget Question

Board Question #: 33

BUDGET QUESTION: How many positions have been added to the Treasurer's Office in the last 5 years?

RESPONDING DEPARTMENT/OFFICE: Budget

RESPONSE: Prior to the part-time 0.63 FTE Account Clerk II position requested in FY 2021, the only position changes made to the Treasurer's Office within the last five budgets was the conversion of two part-time 0.63 FTE Account Clerk positions to full-time in FY 2017.

Position	FY 2016 Adopted	FY 2021 Recommended
Account Clerk I/II	10.26	12.63
Accounting Technician I/II/III	3.00	4.00
Cashier	2.00	-
Cashier Coordinator	1.00	1.00
Chief Deputy Treasurer	1.00	1.00
Collections Technician	1.00	1.00
Deputy IV	2.00	2.00
Treasurer	1.00	1.00
TOTAL TREASURER'S OFFICE	21.26	22.63

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: 20 minutes