



## FY 2021 Recommended Budget Budget Question

**Board Question #: 29**

**BUDGET QUESTION:** How many of the following positions do we currently have: permit techs, commercial inspectors, residential inspectors, and plan reviewers. How many of these positions did we have before the economic downturn, which resulted in a reduction in force (RIF)? Will the positions in the recommended budget bring us back to staffing levels prior to the RIF?

**RESPONDING DEPARTMENT/OFFICE:** Budget/Building Department

**RESPONSE:** A total of 14 full-time Building department positions were reduced from FY 2009 – FY 2010 due to the economic downturn. In mid-FY 2016 a Commercial Inspector position was added to the department, followed by an additional four (4) positions being added to the Building department from FY 2017 – FY 2021 Recommended Budget. The additional positions over the last few fiscal years do not bring the Building department to the staffing levels prior to the reduction in force (RIF).

Position <sup>1</sup>	FY 2008 Adopted	FY 2021 Recommended
Director/Building Official	1	1
Deputy Building Official	1	1
Office Manager	1	1
Senior Permits Technician	1	1
Permits Technician	6	5
Building Office Assistant	2	0
Structural Engineer	1	1
Code Enforcement Officer	2	2
Commercial Inspector	4	8
Res/Com Combination Inspector	8	0
Inspection Supervisor	1	0
Plan Review Supervisor	0	1
Com/Res Plan Reviewer	0	3
Residential Plan Reviewer <sup>2</sup>	3	2
Commercial Plan Reviewer	2	0
Fire Protection Plan Reviewer	1	0
<b>TOTAL BUILDING DIVISION</b>	<b>34</b>	<b>26</b>

<sup>1</sup> Position title changes have occurred over the years, therefore, a decrease in a position count does not mean the position was deleted.

<sup>2</sup> Includes part-time 0.0 FTE

**ESTIMATE OF STAFF TIME SPENT ON RESPONSE:** 45 minutes