



FY 2021 Recommended Budget Budget Question

Board Question #: 4

BUDGET QUESTION: Is it the case that Spotsylvania includes debt service in the Schools' budget and Stafford maintains debt service for its schools in the County budget? Is this impacting the numbers in Table 15 of the VDOE Superintendent's Annual Report for 2017 – 2018?

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE: Yes, Spotsylvania Schools' budget does include both capital projects and related debt service, whereas, Stafford Schools' capital projects and related debt service are included in the County's budget.

The debt services amounts are excluded from the VDOE's Table 15 calculations.

Transportation and rising special education costs may represent differences in per pupil costs between Spotsylvania and Stafford.

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: