



FY 2021 Recommended Budget Budget Question

Board Question #: 2

BUDGET QUESTION: Provide the actual numbers associated with the various percentage increases from 2015 that were cited in the Free Lance-Star article about the Schools' budget on January 22, 2020. (Enrollment, English Learners, Special Education, Free & Reduced Meals). Additionally, provide the actual numbers associated with these same variables comparing from last year to this year.

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE: The actual numbers were presented by the Superintendent on January 21st and on February 18th within the School Board's presentation to the Board of Supervisors.

	2015 (as of 6/15/15)	2019 (as of 6/15/19)	2020 (as of 1/20/20)	Percent Change (2015 – 2020)
Minority	9,772	10,947	11,411	17%
White	13,730	12,826	12,525	(9%) decrease
EL	1,194	1,661	1,828	53%
Special Education	2,756 (as of 12/1/14)	3,160 (as of 12/1/19)	3,454 (as of 12/1/19)	25%
Free & Reduced Meals	8,183	9,750	9,615	18%

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: