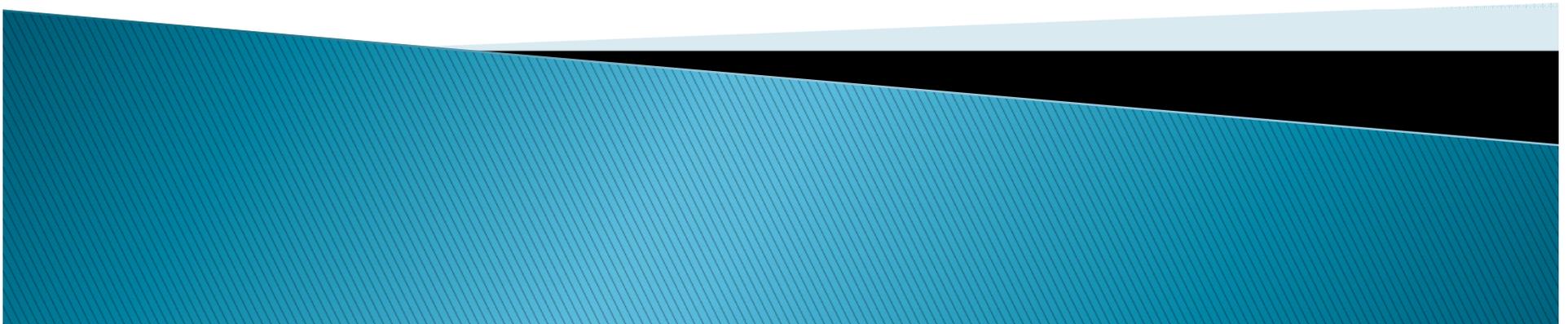


# Department of Social Services

Presentation of March 8, 2016



## **Mission**

To strengthen the social and economic well-being of Spotsylvania County by helping families and individuals meet basic needs and achieve self-sufficiency; by securing a healthy and safe environment for the community's children and elderly populations; and by developing sustainable resources through partnerships with community-based programs.

## **Vision**

A Community That Thrives, a Workforce That Excels

## **Core Principle**

One Team Serving One Community



# Demographics

	<b>Poverty Rate</b>		<b>Unemployment Rate</b>
	<b>All ages</b>	<b>Children</b>	<b>Rate (%)</b>
2004	5.7%	7.3%	2.8%
2005	5.5%	7.5%	2.7%
2006	5.6%	7.1%	2.4%
2007	6.0%	7.7%	2.6%
2008	6.4%	8.7%	3.4%
2009	7.6%	10.4%	5.8%
2010	7.9%	10.5%	6.5%
2011	7.6%	11.6%	6.1%
2012	8.5%	11.6%	5.4%
2013	7.7%	10.4%	5.2%
2014	9.2%	12.8%	5.3%

# Social Services Fiscal Facts

- ▶ Over 20 distinct non-local revenue streams feed into Social Services.
- ▶ Local match requirements range from 15.4% to 70%.
- ▶ Program specific revenues are \$2.6 M of the \$6.4 M in state/federal revenues, or 41.2% of DSS revenues.
- ▶ Only \$94,000 of the \$9.3 Million DSS budget is not attached to a revenue dollar.



# Social Services Programs Snapshot

## Services – Protective Services

- ▶ Children in Foster Care: 94
- ▶ Children in Prevention Cases: 44
- ▶ Active CPS Investigations: 24
- ▶ Active CPS Family Assessments: 62
- ▶ Active APS Investigations: 32
- ▶ Adult Services Cases: 81

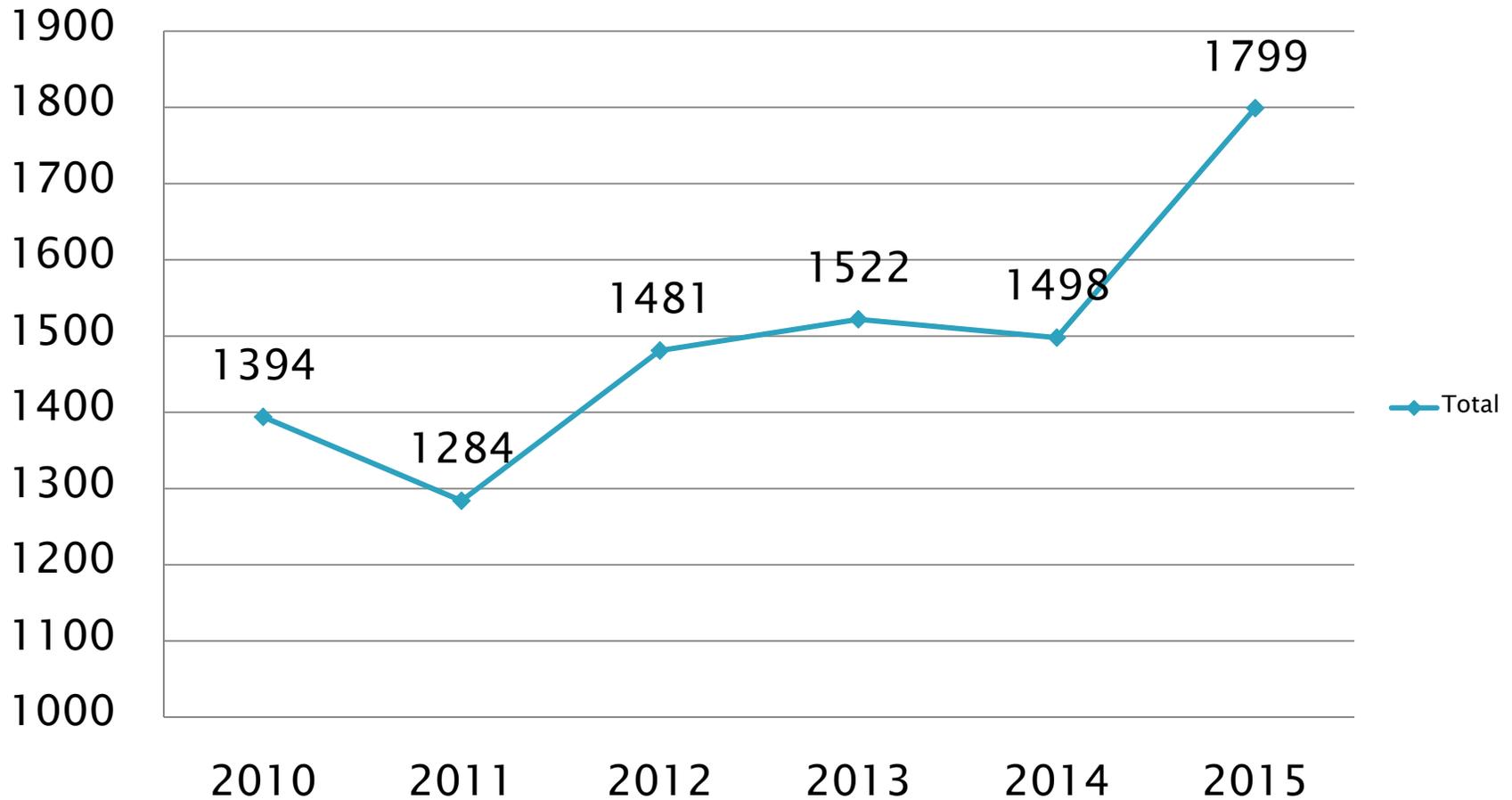
# Child Welfare Counts

Child Welfare Category	2010	2011	2012	2013	2014	2015
Children in foster care <sup>(1)</sup>	N/A	145 <sup>(2)</sup>	95	78	77	74
Children exited to adoption	N/A	N/A	N/A	5 <sup>(2)</sup>	6	12
Children subjects of adoption subsidies	N/A	N/A	72	77	82	84
Children in CPS referrals	1,394	1,284	1,481	1,522	1,498	1,799

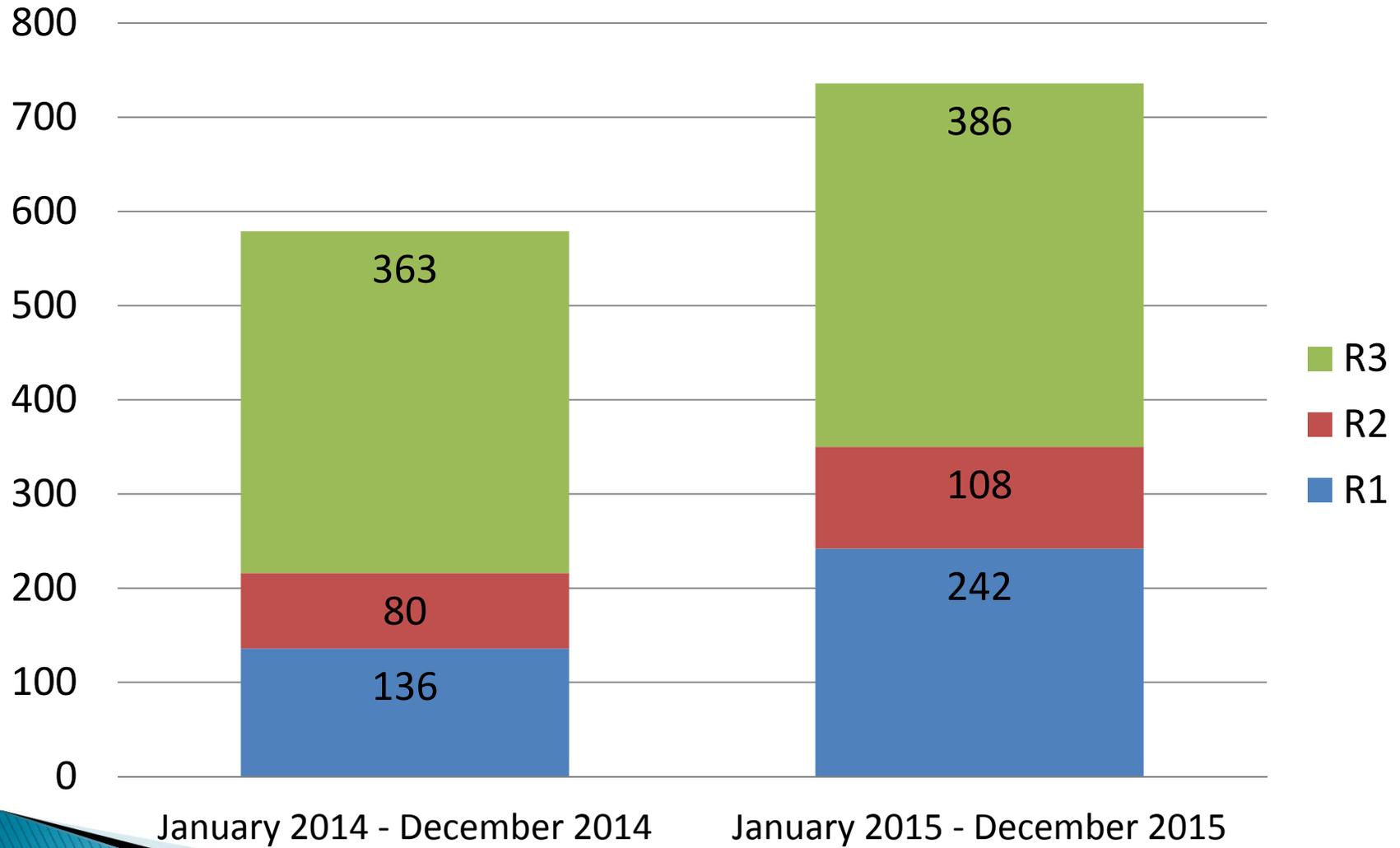
(1) Counts as of 9/30 for each year.

(2) Based upon agency data, state data not available at time of report.

# Children in CPS Referrals



# CPS Referrals by Type



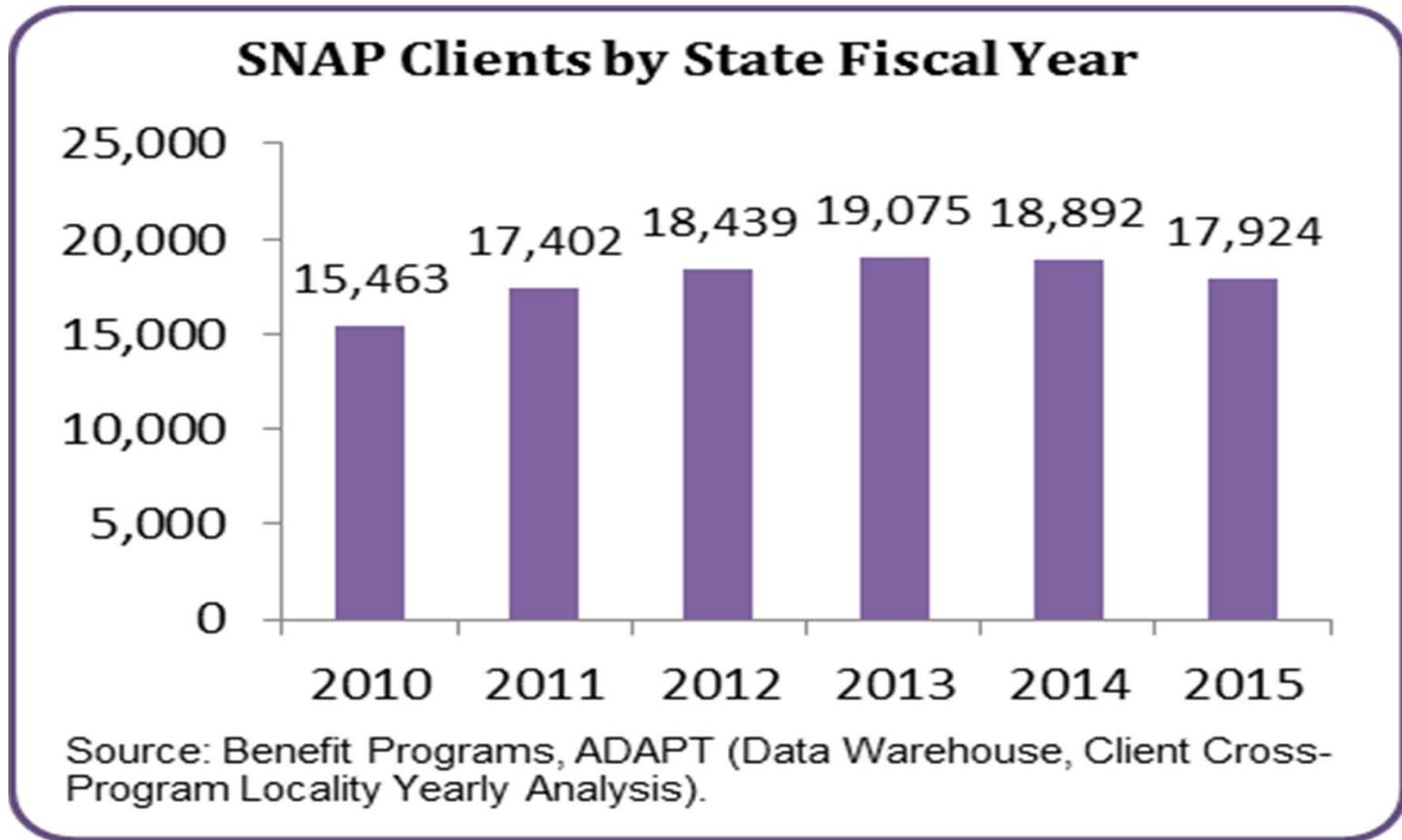
# Social Services Programs Snapshot

## Assistance Programs

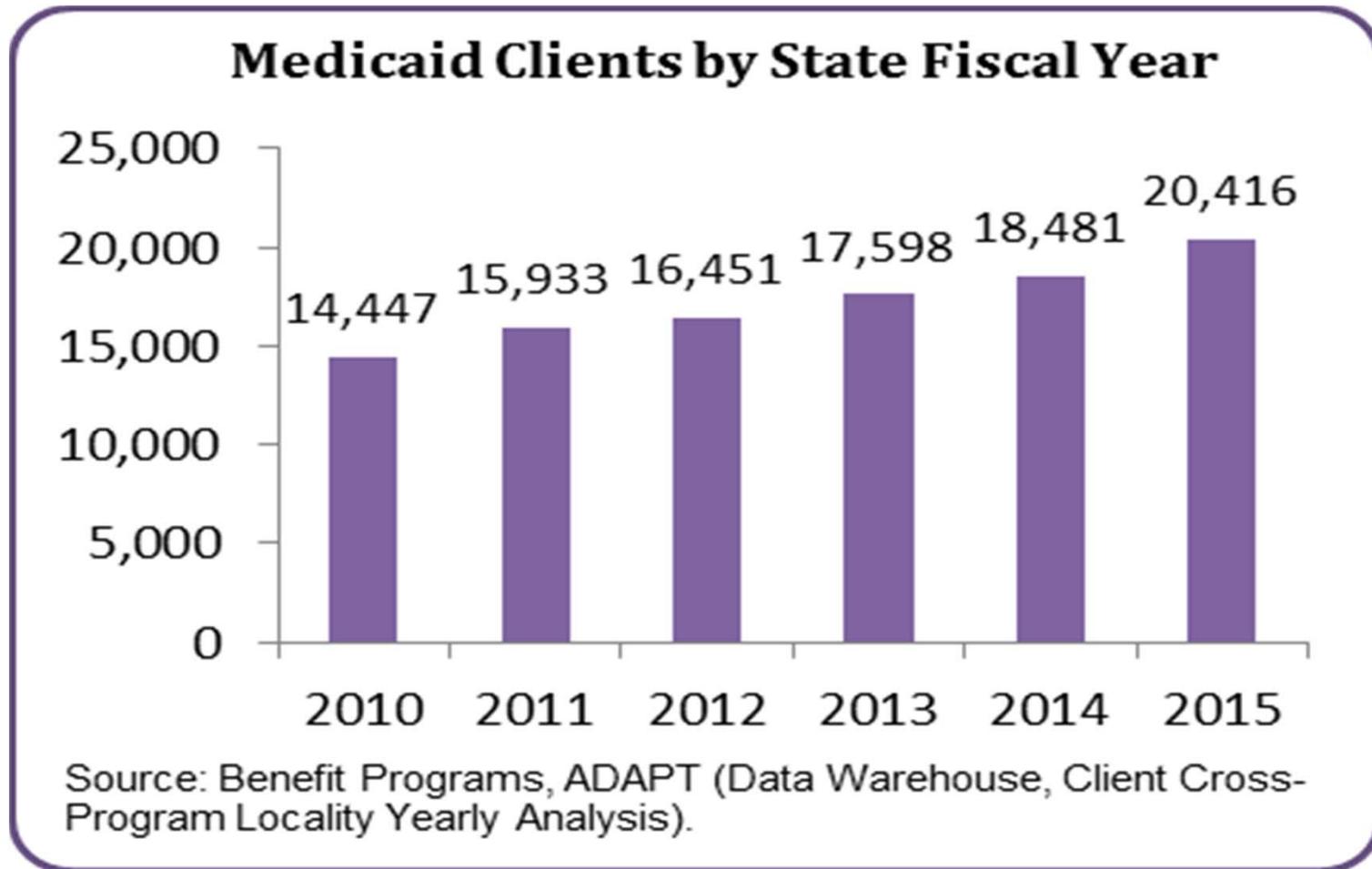
- ▶ Number of Medicaid Households/Enrollees: 8,332/15,874
- ▶ Number of SNAP Households/Enrollees: 4,100 est./11,150
- ▶ Number of TANF Enrollees: 258
- ▶ Number of VIEW Enrollees: 115 est.
- ▶ Childcare Subsidy Cases: 183



# Primary Benefits Programs



# Primary Benefit Programs

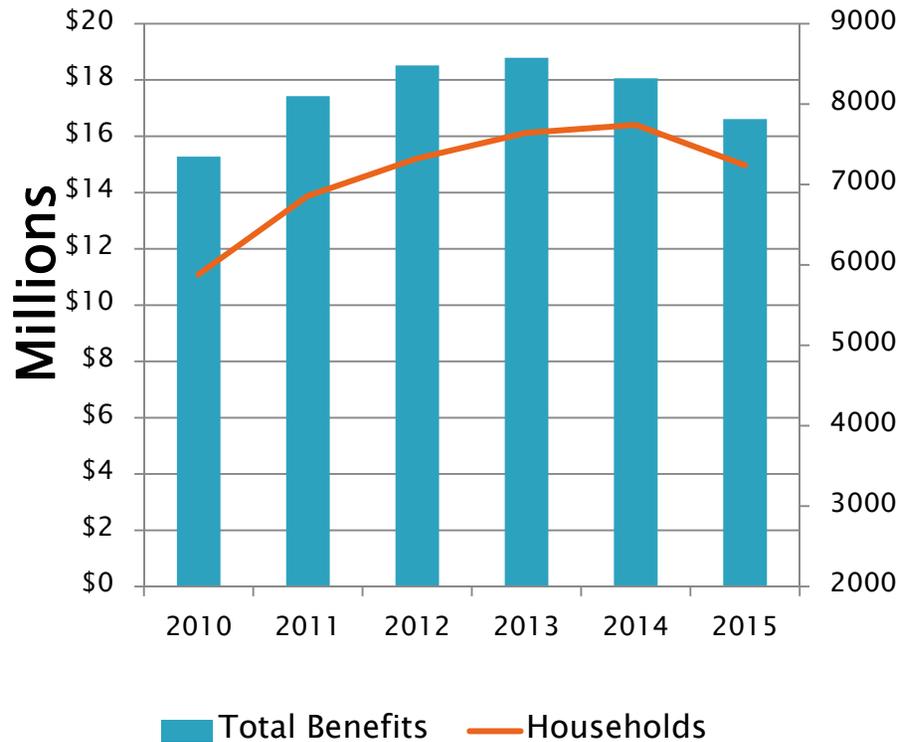


# State and Federal Assistance Payments

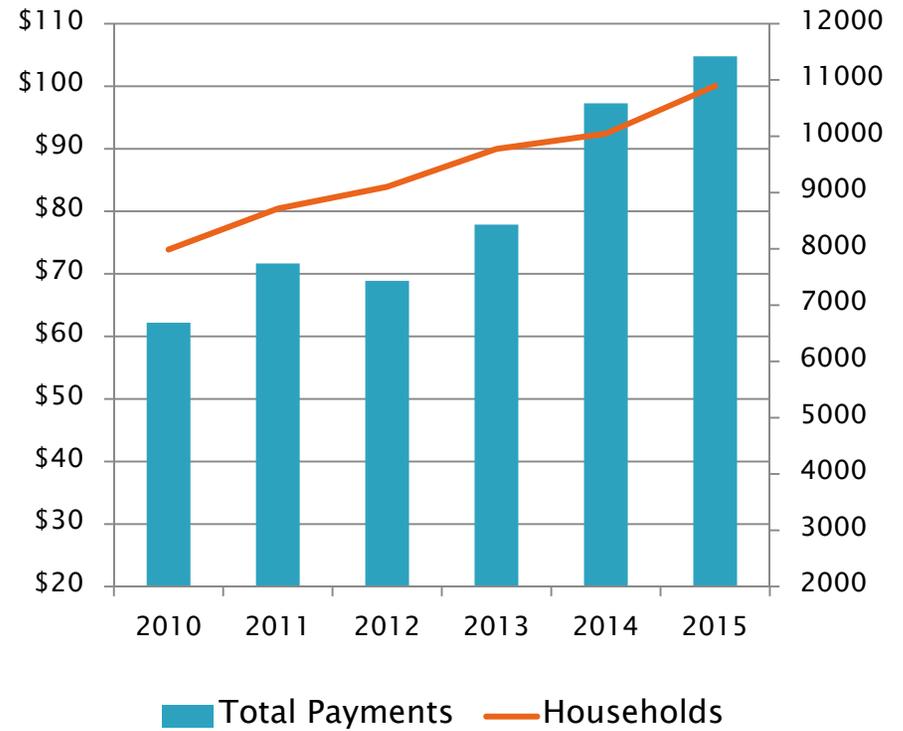
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
SNAP	\$17,426,706	\$18,517,077	\$18,790,502	\$18,059,333	\$16,609,955
TANF	\$1,748,857	\$1,539,259	\$1,446,812	\$1,149,976	\$1,413,299
Energy Assistance	\$320,743	\$443,684	\$379,962	\$330,253	\$352,094
Total Paid to Clients	\$19,496,306	\$20,500,020	\$20,617,276	\$19,539,562	\$18,375,348
Medicaid	\$71,653,434	\$68,885,047	\$77,876,851	\$97,271,450	\$104,783,603
Childcare				\$971,651	\$1,115,035

# Primary Benefit Programs

## SNAP Benefits 2010 - 2015

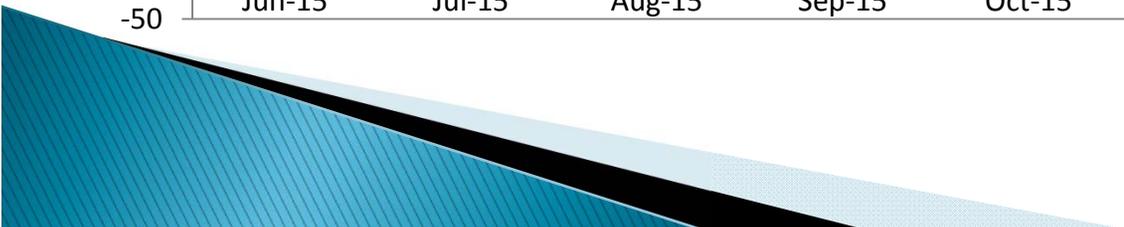
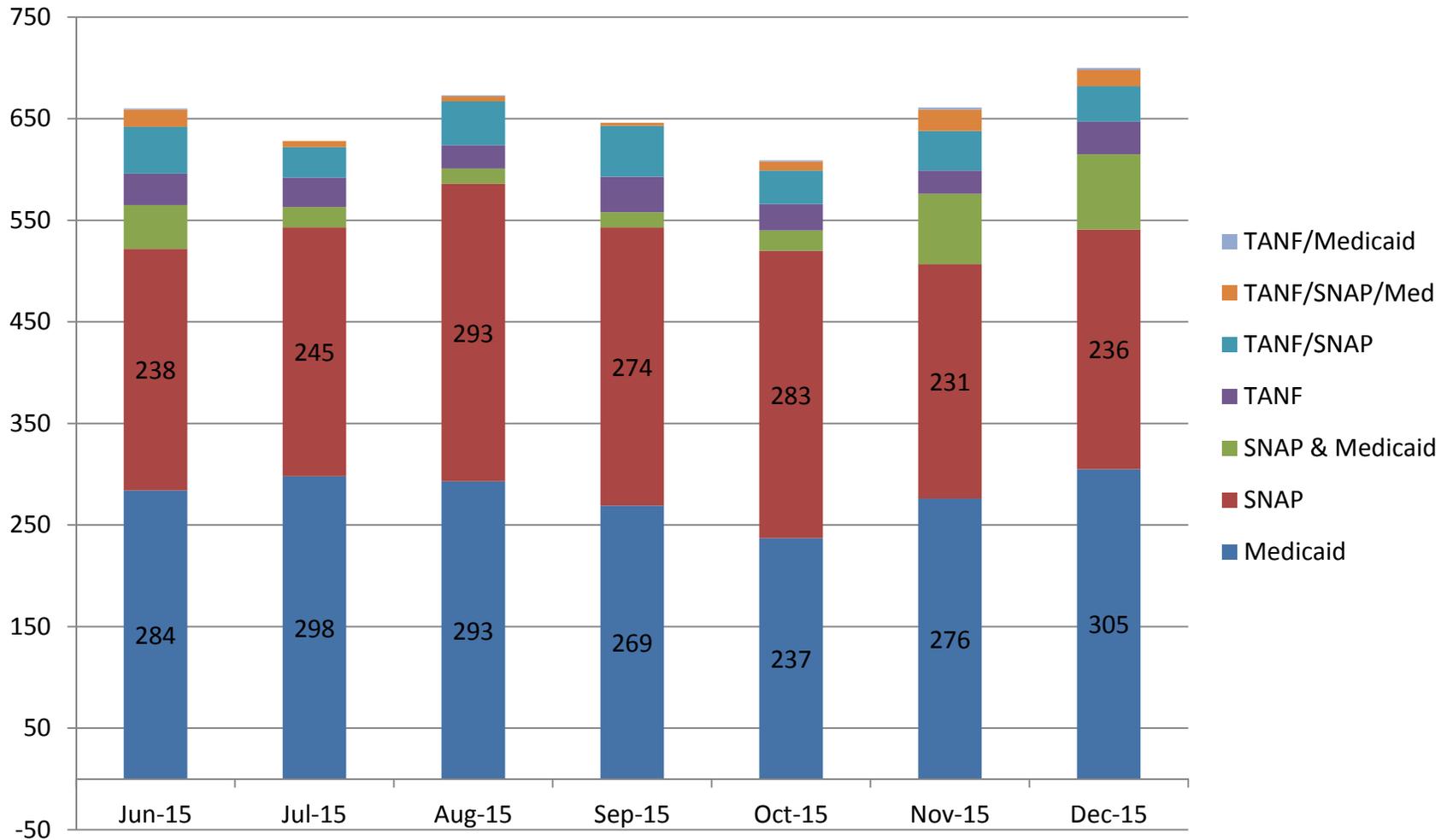


## Medicaid Payments 2010 - 2015



# Assistance Applications Received

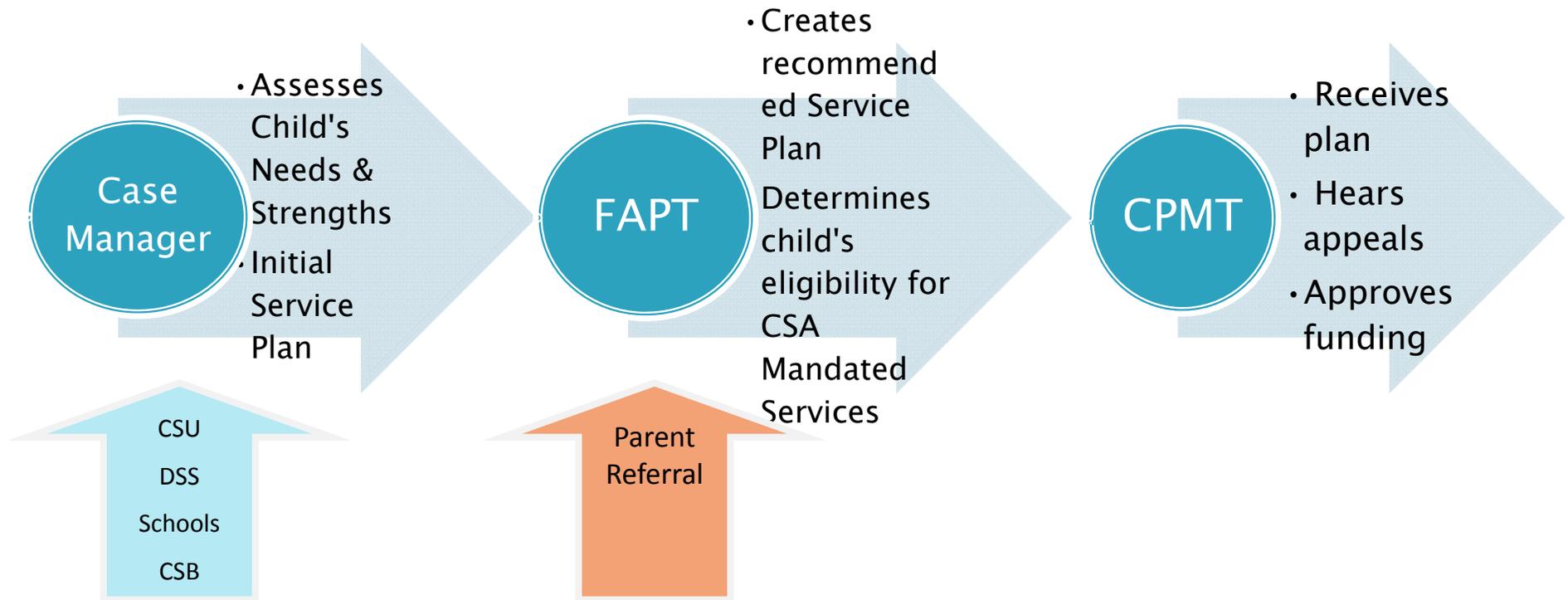
## June 2015 - December 2016



# Comprehensive Services Act (CSA)

The CPMT is established under the authority of Code of Virginia Section: 2.1-745 et seq. entitled “The Comprehensive Youth Services Act for At-Risk Youth and Families”. The Act has the following intent and purpose: “it is the intention of this law to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youths and their families in the Commonwealth” (Virginia Acts of the Assembly, Chapter 880, Section 2.5-745)

# CSA Case Flow



# CSA PROGRAM SNAPSHOT

- ▶ Children Served Fiscal Year to Date: 239
- ▶ Children Currently Accessing CSA funds: 169
- ▶ Funds utilized to date: \$4,357,617
- ▶ Projected Expenditures for  
FY 2016: \$7,718,645



# CSA FISCAL FACTS

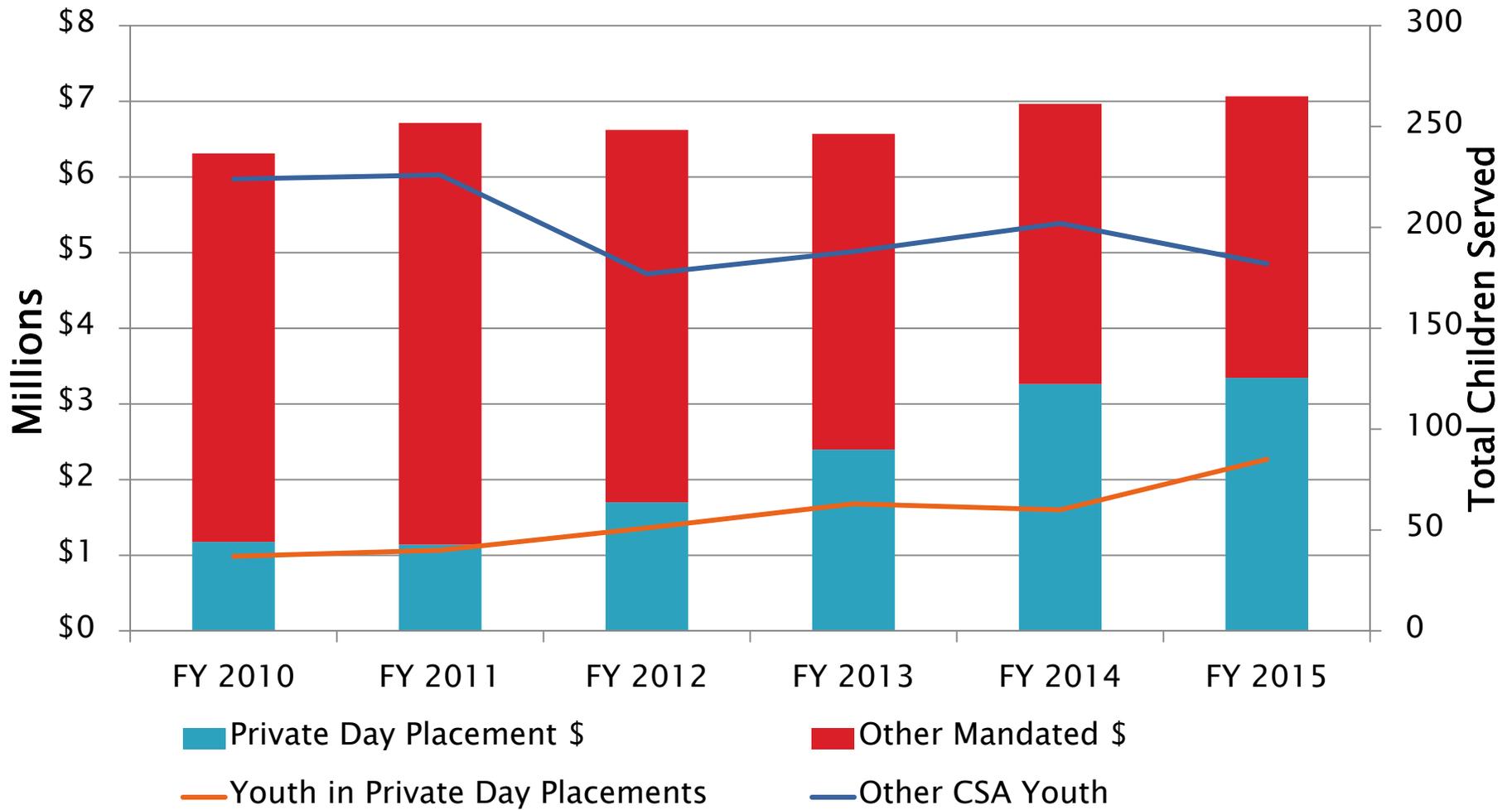
- ▶ 19 categories of mandated expenditures plus one non-mandated category
- ▶ Categories have different state/local funding splits; range from local match rate of 22.9% to 57.3%
- ▶ Most frequent split is 54.1% State/45.9% Local
- ▶ CSA reimbursements are offset by adjustments for CSA approved services being accessed through Medicaid

# Mandated Services

	<b>FY 2014 Actuals</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
EXPENDITURES	\$6,967,366	\$7,066,933	\$8,000,000	\$8,000,000
REVENUES	\$2,918,127	\$3,255,921	\$3,435,903	\$3,422,434
NET TAX SUPPORTED	\$4,049,239	\$3,811,012	\$4,564,097	\$4,577,566
PERCENT STATE FUNDED	41.9%	46.1%	42.9%	42.8%



# CSA Mandated Expenditure Split



# GLOSSARY

**ABD** – Aged, Blind or Disabled

**APS** – Adult Protective Services

**CART** – Child Abuse Response Team, a formal partnership between DSS, the Commonwealth Attorney, and the Sheriff’s Office

**CPMT** – Community Policy Management Team, the custodians of the local CSA policies and practices.

**CPS** – Child Protective Services

**CSA** – Children’s Services Act

**FAMIS** – Family Access to Medical Insurance Services

**FAPT** – Family Assessment & Planning Team – a CSA component, this is a multi-discipline team to review and make recommendations on services for children with behavioral, emotional, or developmental needs that present concerns crossing multiple domains.

## **GLOSSARY (cont.)**

**FPM** – Family Partnership Meeting

**IL** – Independent Living – a program for foster care youth between the ages of 14 and 21.

**Interim** – Review point in assistance programs

**LDSS** – Local Department of Social Services

**LIFC** – Low Income Families with Children

**LTC** – Long-Term Care

**MDT** – Multi-Discipline Team

**Renewal** – Redetermination of Eligibility – in Medicaid it is done annually, in other programs at close of current period of eligibility

**SNAP** – Supplemental Nutrition Assistance Program (formerly known as food stamps)

## GLOSSARY (cont.)

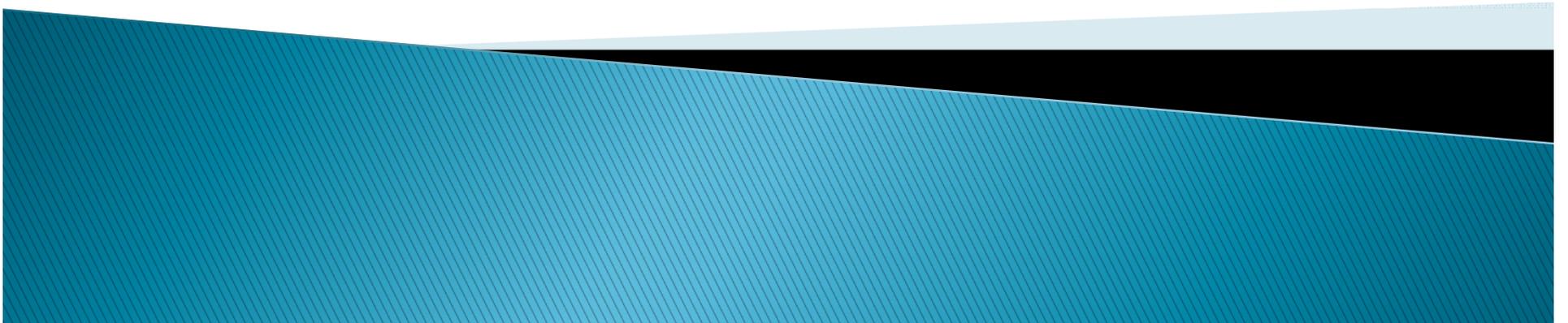
**TANF** – Temporary Assistance to Needy Families

**VDSS** – Virginia Department of Social Services

**VEMAT** – Virginia Enhanced Maintenance Assessment Tool – an assessment tool for children in foster care presenting elevated behaviors that may require increased supervision and support from the foster care family.

**VIEW** – Virginia Initiative for Employment not Welfare

**End of Presentation**  
**Questions?**



# Medicaid

## CATEGORIES OF ELIGIBILITY

- ▶ Children Under Age 19
- ▶ Parents & Caretakers of Dependent Children
- ▶ Pregnant Women
- ▶ Supplemental Security Income (SSI) Recipients
- ▶ Adults Aged 65 or Older, Blind or Disabled (not receiving SSI)
- ▶ Children or Adults Who Need Long-term Care in a Facility/Home & Community-based Care (Waiver) Services
- ▶ Medicare Beneficiaries
- ▶ Plan First – Family Planning Services

# TOP CSA Goals

- ▶ Formulate a Special Education workgroup and review data collected regarding rising costs associated with Special Education day placements over the past four fiscal years; review data, research best practices in other localities and/or states, and formulate a proposal whose goal will be to reduce placement and length of stay while still meeting the students' educational needs.
- ▶ Implement a formal data review process. Child specific data from the Child and Adolescent Needs and Strengths assessment (CANS,) the Virginia Enhanced Maintenance Assessment Tool (VEMAT,) and the child's current placement will be reviewed to ensure that assessment results match the child's level of need and that the child is receiving appropriate, quality services.