



FY 2021 Recommended Budget

Budget Question

Board Question #: 6

BUDGET QUESTION: How much of the costs of the 5 DSS positions added for FY 2021 is estimated to be funded by the State?

RESPONDING DEPARTMENT/OFFICE: Budget

RESPONSE: It is estimated that \$63,897 of the cost is funded by the State. This revenue was netted against the cost when determining the additional tax rate necessary for the priority level initiatives for continued levels of service.

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: 5 minutes