

Regional Funding

Fiscal Year 2018 - Intergovernmental Funding Application

Fredericksburg Regional Alliance

Application Status: Submitted

Fredericksburg Regional Alliance

Locality Information

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Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

In cooperation with the Virginia Economic Development (VEDP) Prospect Handling Protocol, the FRA actively engages state economic development resources in order to facilitate the project process with the localities. The FRA is the region's only "one stop" resource for crucial information, services, and regional coordination that increases the Fredericksburg Region's global competitiveness by: Providing a single contact for corporate executives and site consultants, which decreases the time and money needed to collect community information, increases the likelihood of being considered for a re-location or expansion project, and improves the regional business climate by showing prospective and existing corporate companies the cohesiveness, efficiency, and public/private cooperation existing within the Fredericksburg Region.

City of Fredericksburg

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King George County

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Spotsylvania County

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Stafford County

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Fredericksburg Regional Alliance -

Agency Budget

In the boxes below provide an overview of the administrative costs associated with your agency budget. Include revenue that defrays administrative costs; this is non programmatic revenue and should not include any revenue associated with programming.

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Expenses

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Salary	312,091.00	321,454.00	321,454.00
Benefits			
Operating Expenses	326,981.00	330,627.00	330,627.00
Capital Expenses			
Administrative Expenses			
Total	639,072.00	652,081.00	652,081.00

Revenues

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Caroline	29,115.00	29,727.00	29,727.00
Fredericksburg	16,450.00	29,213.00	29,213.00
King George	24,460.00	24,739.00	24,739.00
Spotsylvania	107,497.00	126,337.00	126,337.00
Stafford	132,200.00	138,230.00	138,230.00
United Way			
Grants			
Client Fees			
Fundraising			
Other (Click to itemize)	0.00	0.00	0.00

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Total	309,722.00	348,246.00	348,246.00

Surplus / Deficit

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Surplus or Deficit	-329,350.00	-303,835.00	-303,835.00

Fredericksburg Regional Alliance -

Agency Information

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General Information

Agency Name	Fredericksburg Regional Alliance
Physical Address	1125 Jeff Davis Hwy, Suite 240, Fredericksburg, Virginia, 22401, U.S.A.
Mailing Address	P.O. Box 119
Agency Phone Number	(540) 361-7373
Federal Tax ID #	54-1961653
Web Address	www.fredregion.com
Agency Email Address	tgillingham@fredregion.com

Agency Mission Statement

The Fredericksburg Regional Alliance assists the public and private sector by supporting existing businesses and aggressively recruiting new businesses to the Fredericksburg Region.

Number of Years in Operation	17
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Main Contact

Main Contact	Todd Gillingham, phone: (540) 361-7373, email: tgillingham@fredregion.com
Job Title	Vice President, Marketing and Operations

Localities Served

Please select any/all localities your agency serves.

Caroline	<input checked="" type="checkbox"/>
Fredericksburg	<input checked="" type="checkbox"/>

King George



Spotsylvania



Stafford



Fredericksburg Regional Alliance -

Agency Budget Narrative

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Administrative Expenses

Provide an overview of the administrative costs for your agency.

The budget funds a total of 2 positions in addition to the President of the Fredericksburg Regional Alliance. Each staff member's salary, including the President's, is accounted for in both Marketing and General and Administrative based upon their specific responsibilities and job duties. This has been done in an effort to better represent personnel dollars spent on both marketing and administrative operations.

The following percentages detail this practice:

- Nick Minor: 60% Marketing; 40% General and Administrative
- Todd Gillingham: 40% Marketing; 60% General and Administrative
- Curry Roberts: 80% Marketing; 20% General and Administrative

Health insurance is provided with the Alliance paying 100% of the cost. The proposed budget also provides that 8% of employees' salary to be distributed to each employee as a contribution to a retirement plan of their choice. The 8% contribution is generally made prior to April 30th of each year.

If your agency is requesting an increase or decrease in administrative funding, please describe in detail the reasons for these changes.

NA

Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.

NA

Capital Expenses

Please provide an overview of the capital costs for your agency.

NA

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

NA

Salary & Benefit Expenses

Please provide an overview of any increases or decreases in general personnel expenses for your agency.

NA

Please provide a description of any changes to agency benefits structure or cost.

NA

Budget Issues

Provide any legislative initiatives or issues that may impact the agency for the upcoming year.

NA

If you are aware of “outside” funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

NA

Please detail any identified agency needs or areas of concern that are currently not being addressed in your funding request.

NA

Regional Funding

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Fredericksburg Regional Alliance **Regional Economic Development**

Program Budget Narrative

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Please indicate in details reasons for increases or decreases in the amounts requested for FY 2018.

The Fredericksburg Regional Alliance requests public sector funding at a level of \$1.00 per capita. Since we do not yet know what the population increase for the next reported year is, we cannot request an increased amount on this application. However, we do request and encourage each locality's funding level to remain at at least \$1.00 per capita.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

In particular, please describe in detail if any increase is sought for new positions or personnel.

Fredericksburg Regional Alliance -

Number of Individuals Served

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Localities

Please provide the actual numbers of individuals served in this program during FY2016 and the projected numbers of individuals to be served in FY2018.

Locality	FY2016 (Actual)	FY2018 (Projected)
Fredericksburg City		
Caroline County		
King George County		
Spotsylvania County		
Stafford County		
Other Localities		
Total	0	0

Fredericksburg Regional Alliance -

Program Budget

Please detail below the budget request for your program.

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Expenses

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Salary	213,987.00	220,407.00	220,407.00
Benefits			
Operating Expenses	182,437.00	182,437.00	182,437.00
Capital Expenses			
Total	396,424.00	402,844.00	402,844.00

Revenues

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Caroline			
Fredericksburg			
King George			
Spotsylvania			
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other (Click to itemize)	0.00	0.00	0.00
Total	0.00	0.00	0.00

Surplus / Deficit

	FY 2016 Actual	FY 2017 Budgeted	FY 2018 Requested
Surplus or Deficit	-396,424.00	-402,844.00	-402,844.00

Fredericksburg Regional Alliance -

Program Overview

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General Information

Program Name Regional Economic Development

Is this a new program? No

Program Contact

Name Todd Gillingham

Title Vice President, Marketing and Operations

Email tgillingham@fredregion.com

Phone (540) 361-7373

Program Purpose / Description

Provide an overview of this program

The Fredericksburg Regional Alliance (FRA) is a public/private economic development marketing partnership created to provide CEOs, presidents, corporate real estate executives, and site selection consultants with a single source for comprehensive demographic, economic, and commercial real estate information on the Fredericksburg, Virginia Region — which includes the City of Fredericksburg and the counties of Caroline, King George, Spotsylvania, and Stafford — while also providing a wide range of services designed to facilitate the creation of jobs and capital investment while diversifying the economy and increasing the tax base.

By working in cooperation with local economic development offices, the Virginia Employment Commission (VEC), higher educational institutions, and other regional groups, the Alliance is able to offer a truly comprehensive collection of services and information vital to corporations considering expanding or relocating their operations.

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

In cooperation with the Virginia Economic Development (VEDP) Prospect Handling Protocol, the FRA actively engages state economic development resources in order to facilitate the project process with the localities. The FRA is the region's only "one stop" resource for crucial information, services, and regional coordination that increases the Fredericksburg Region's global competitiveness by: Providing a single contact for corporate executives and site consultants, which decreases the time and money needed to collect community information, increases the likelihood of being considered for a re-location or expansion project, and improves the regional business climate by showing prospective and existing corporate companies the cohesiveness, efficiency, and public/private cooperation existing within the Fredericksburg Region.

If this is a new program, be sure to include the benefits to the region for funding a new request.

NA