



## FY 2018 Recommended Budget Budget Question

**Board Question #: 12**

**BUDGET QUESTION:** How many special needs teachers (of any kind such as speech, learning disabled, etc.) do the Schools actually employ and at what schools do they work? How many special needs type workers, teachers, etc. does each individual school have and what is the cost to the school system for these?

**RESPONSE:** Please see the attachment data of contracted FTEs that are currently employed as of February 22, 2017 in the Student Support Services within the school division. There are currently 507.15 FTEs employed as of this date. The data includes their job code, position description, and location and is sorted by location.

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	BATTLEFIELD ELEMENTARY SCHOOL	5.1100.200.1121.215.000	1.00	69,245.00	2,645.00	1,042.41	4,457.18	10,539.07
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	44,095.00	-	639.38	2,733.89	6,464.33
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD ELEMENTARY SCHOOL	5.1100.200.1121.221.406	1.00	44,282.00	-	642.09	2,745.48	5,827.51
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	BATTLEFIELD ELEMENTARY SCHOOL	5.1100.200.1141.221.000	1.00	20,777.00	-	301.27	1,288.17	3,045.91
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.210.406	1.00	58,253.00	-	844.67	3,611.69	8,539.89
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.217.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	46,522.00	-	674.57	2,884.36	6,820.13
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	44,282.00	-	642.09	2,745.48	5,827.51
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	48,327.00	-	700.74	2,996.27	6,601.47
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	48,120.00	-	697.74	2,983.44	7,054.39
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1141.210.000	1.00	18,035.00	-	261.51	1,118.17	2,373.41
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1141.213.000	1.00	49,323.00	-	715.18	3,058.03	7,230.75
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1141.213.000	1.00	49,323.00	-	715.18	3,058.03	7,230.75
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1141.217.000	1.00	31,848.00	-	461.80	1,974.58	4,668.92
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	BATTLEFIELD MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	18,035.00	-	261.51	1,118.17	2,643.93
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	BERKELEY ELEM SCHOOL	5.1100.200.1121.215.000	1.00	46,090.00	2,645.00	706.66	3,021.57	7,144.55
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	BERKELEY ELEM SCHOOL	5.1100.200.1121.217.000	1.00	52,775.00	-	765.24	3,272.05	7,736.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BERKELEY ELEM SCHOOL	5.1100.200.1121.221.000	1.00	49,135.00	-	712.46	3,046.37	6,466.17
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	BERKELEY ELEM SCHOOL	5.1100.200.1141.217.000	1.00	18,554.00	-	269.03	1,150.35	2,441.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	BERKELEY ELEM SCHOOL	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	BROCK ROAD ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	78,344.00	2,645.00	1,174.34	5,021.32	11,872.99
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	BROCK ROAD ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	44,282.00	-	642.09	2,745.48	5,827.51
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	BROCK ROAD ELEMENTARY SCHOOL	5.1100.000.1141.260.000	1.00	22,628.00	-	328.11	1,402.94	2,977.84
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.211.000	1.00	59,709.00	-	865.78	3,701.96	-
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.212.000	1.00	55,447.00	-	803.98	3,437.71	8,128.53
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.215.000	1.00	54,094.00	2,645.00	822.72	3,517.82	8,317.94
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.217.000	1.00	45,920.00	-	665.84	2,847.04	6,731.87
50010	TEACHER-10 MONTHS	OTHER HEALTH IMPAIRED	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.219.000	1.00	53,116.00	-	770.18	3,293.19	7,786.81
50010	TEACHER-10 MONTHS	AUTISM	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.220.000	1.00	42,845.00	-	621.25	2,656.39	6,281.08
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1121.221.406	1.00	61,202.00	-	887.43	3,794.52	8,972.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.210.000	1.00	23,282.00	-	337.59	1,443.48	3,063.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.211.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.212.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.212.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.213.000	.50	22,342.50	-	323.97	1,385.24	3,275.41
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.217.000	1.00	20,192.00	-	292.78	1,251.90	2,960.15
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.220.000	1.00	20,192.00	-	292.78	1,251.90	2,960.15
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	BROCK ROAD ELEMENTARY SCHOOL	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	BROCK ROAD ELEMENTARY SCHOOL	5.1100.300.1141.213.000	.50	22,342.50	-	323.97	1,385.24	3,275.41
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	CEDAR FOREST ELEMENTARY	5.1100.000.1121.260.000	1.00	65,908.00	-	955.67	4,086.30	9,662.11
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	CEDAR FOREST ELEMENTARY	5.1100.000.1121.260.406	1.00	48,327.00	-	700.74	2,996.27	7,084.74
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	CEDAR FOREST ELEMENTARY	5.1100.200.1141.260.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	CEDAR FOREST ELEMENTARY	5.1100.000.1141.260.406	1.00	23,957.00	-	347.38	1,485.33	3,512.10
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	CEDAR FOREST ELEMENTARY	5.1100.200.1121.210.000	1.00	43,895.00	-	636.48	2,721.49	6,435.01
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	CEDAR FOREST ELEMENTARY	5.1100.200.1121.210.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	CEDAR FOREST ELEMENTARY	5.1100.200.1121.215.000	1.00	65,908.00	2,645.00	994.02	4,250.29	10,049.87
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	CEDAR FOREST ELEMENTARY	5.1100.200.1121.217.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CEDAR FOREST ELEMENTARY	5.1100.200.1121.221.000	1.00	51,820.00	-	751.39	3,212.84	7,596.81
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CEDAR FOREST ELEMENTARY	5.1100.200.1121.221.000	1.00	47,551.00	-	689.49	2,948.16	6,970.98
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CEDAR FOREST ELEMENTARY	5.1100.200.1121.221.406	1.00	47,551.00	-	689.49	2,948.16	6,970.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	CEDAR FOREST ELEMENTARY	5.1100.200.1141.210.406	1.00	26,820.00	-	388.89	1,662.84	3,931.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	CEDAR FOREST ELEMENTARY	5.1100.200.1141.211.406	1.00	31,225.00	-	452.76	1,935.95	4,577.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	CEDAR FOREST ELEMENTARY	5.1100.200.1141.217.000	1.00	18,035.00	-	261.51	1,118.17	2,643.93
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	CEDAR FOREST ELEMENTARY	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	CHANCELLOR ELEM SCHOOL	5.1100.000.1121.260.000	1.00	54,443.00	-	789.42	3,375.47	7,981.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	CHANCELLOR ELEM SCHOOL	5.1100.000.1141.260.000	1.00	20,777.00	-	301.27	1,288.17	3,045.91
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	CHANCELLOR ELEM SCHOOL	5.1100.200.1121.215.000	1.00	48,327.00	2,645.00	739.09	3,160.26	7,472.50
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR ELEM SCHOOL	5.1100.200.1121.221.000	1.00	78,849.00	-	1,143.31	4,888.64	11,559.26
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	CHANCELLOR ELEM SCHOOL	5.1100.200.1141.221.000	1.00	31,225.00	-	452.76	1,935.95	4,577.59
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.210.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.211.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.211.406	1.00	63,135.00	-	915.46	3,914.37	9,255.59
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.217.000	1.00	47,551.00	-	689.49	2,948.16	6,970.98
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.217.000	1.00	49,135.00	-	712.46	3,046.37	7,203.19
50010	TEACHER-10 MONTHS	AUTISM	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.220.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	57,199.00	-	829.39	3,546.34	8,385.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	45,839.00	-	664.67	2,842.02	6,720.00
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	49,135.00	-	712.46	3,046.37	6,466.17
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	44,282.00	-	642.09	2,745.48	6,491.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,159.01
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.406	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.406	1.00	45,052.00	-	653.25	2,793.22	6,604.62
50011	TEACHER-11 MONTHS	LEARNING DISABLED	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.221.406	1.00	86,177.00	2,116.00	1,280.25	5,474.17	12,943.75
50010	TEACHER-10 MONTHS	SPEC ED-MULTI CATEGORICAL	CHANCELLOR HIGH SCHOOL	5.1100.300.1121.223.000	1.00	61,597.00	-	893.16	3,819.01	9,030.12
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.210.000	1.00	20,777.00	-	301.27	1,288.17	3,045.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.210.406	1.00	32,485.00	-	471.03	2,014.07	4,762.30
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.211.406	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.217.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.220.000	1.00	31,225.00	-	452.76	1,935.95	4,577.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.220.000	1.00	31,225.00	-	452.76	1,935.95	4,577.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.220.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.220.000	1.00	28,392.00	-	411.68	1,760.30	4,162.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	CHANCELLOR HIGH SCHOOL	5.1100.300.1141.223.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.217.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50010	TEACHER-10 MONTHS	AUTISM	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	42,230.00	-	612.34	2,618.26	5,557.47
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	78,849.00	-	1,143.31	4,888.64	11,559.26
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	49,564.00	-	718.68	3,072.97	7,266.08
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	45,600.00	-	661.20	2,827.20	6,684.90
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	41,000.00	-	594.50	2,542.00	5,395.60
50010	TEACHER-10 MONTHS	LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	61,202.00	-	887.43	3,794.52	8,972.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1141.217.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	CHANCELLOR MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.211.000	1.00	51,820.00	-	751.39	3,212.84	7,596.81
50010	TEACHER-10 MONTHS	HEARING DISORDERS	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.213.000	1.00	51,820.00	-	751.39	3,212.84	7,596.81
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.215.000	1.00	65,908.00	2,645.00	994.02	4,250.29	10,049.87
50010	TEACHER-10 MONTHS	AUTISM	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.220.000	1.00	41,211.00	-	597.56	2,555.08	6,041.53
50010	TEACHER-10 MONTHS	AUTISM	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.220.000	1.00	42,447.00	-	615.48	2,631.71	6,222.73
50010	TEACHER-10 MONTHS	AUTISM	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.220.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.221.000	1.00	53,116.00	-	770.18	3,293.19	7,786.81
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.221.000	1.00	43,073.00	-	624.56	2,670.53	6,314.50
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1121.221.000	1.00	41,000.00	-	594.50	2,542.00	5,600.60
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEAF BLINDNESS	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.209.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.211.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.213.000	1.00	49,323.00	-	715.18	3,058.03	7,230.75
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.213.000	1.00	44,685.00	-	647.93	2,770.47	6,550.82
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.213.000	1.00	49,323.00	-	715.18	3,058.03	7,230.75
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/HEARING IMPAIRED	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.213.406	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.215.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.220.000	1.00	19,645.00	-	284.85	1,217.99	2,879.96
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.220.406	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	COURTHOUSE ROAD ELEM SCHOOL	5.1100.200.1141.221.000	1.00	18,035.00	-	261.51	1,118.17	2,643.93
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	COURTLAND ELEM SCHOOL	5.1100.000.1121.260.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	COURTLAND ELEM SCHOOL	5.1100.000.1121.260.000	1.00	43,870.00	-	636.12	2,719.94	5,773.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	COURTLAND ELEM SCHOOL	5.1100.000.1141.260.000	1.00	20,192.00	-	292.78	1,251.90	2,960.15
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	COURTLAND ELEM SCHOOL	5.1100.000.1141.260.000	1.00	18,554.00	-	269.03	1,150.35	2,534.48
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	COURTLAND ELEM SCHOOL	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	COURTLAND ELEM SCHOOL	5.1100.200.1121.210.000	1.00	80,819.00	-	1,171.88	5,010.78	11,848.07

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	COURTLAND ELEM SCHOOL	5.1100.200.1121.210.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	HEARING DISORDERS	COURTLAND ELEM SCHOOL	5.1100.200.1121.213.406	1.00	74,569.00	-	1,081.25	4,623.28	10,931.82
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	COURTLAND ELEM SCHOOL	5.1100.200.1121.215.000	1.00	65,908.00	2,645.00	994.02	4,250.29	10,049.87
50010	TEACHER-10 MONTHS	AUTISM	COURTLAND ELEM SCHOOL	5.1100.200.1121.220.000	1.00	46,811.00	-	678.76	2,902.28	6,862.49
50010	TEACHER-10 MONTHS	AUTISM	COURTLAND ELEM SCHOOL	5.1100.200.1121.220.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	COURTLAND ELEM SCHOOL	5.1100.200.1121.221.000	1.00	67,992.00	-	985.88	4,215.50	9,967.63
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	COURTLAND ELEM SCHOOL	5.1100.200.1121.221.000	1.00	55,447.00	-	803.98	3,437.71	8,128.53
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	COURTLAND ELEM SCHOOL	5.1100.200.1141.210.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	COURTLAND ELEM SCHOOL	5.1100.200.1141.210.000	1.00	20,192.00	-	292.78	1,251.90	2,960.15
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	COURTLAND ELEM SCHOOL	5.1100.200.1141.210.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	COURTLAND ELEM SCHOOL	5.1100.200.1141.215.000	1.00	26,820.00	-	388.89	1,662.84	3,931.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTLAND ELEM SCHOOL	5.1100.200.1141.220.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTLAND ELEM SCHOOL	5.1100.200.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	1,956.57
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTLAND ELEM SCHOOL	5.1100.200.1141.220.000	1.00	20,777.00	-	301.27	1,288.17	3,045.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	COURTLAND ELEM SCHOOL	5.1100.200.1141.220.000	1.00	18,554.00	-	269.03	1,150.35	2,720.02
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	COURTLAND ELEM SCHOOL	5.1100.200.1141.221.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	COURTLAND HIGH SCHOOL	5.1100.300.1121.210.406	1.00	67,557.00	-	979.58	4,188.53	9,903.86
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	COURTLAND HIGH SCHOOL	5.1100.300.1121.217.000	1.00	70,397.00	-	1,020.76	4,364.61	10,320.20
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	50,555.00	-	733.05	3,134.41	7,411.36
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	44,282.00	-	642.09	2,745.48	4,941.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	52,775.00	-	765.24	3,272.05	7,736.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	45,600.00	-	661.20	2,827.20	6,684.96
50010	TEACHER-10 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50011	TEACHER-11 MONTHS	LEARNING DISABLED	COURTLAND HIGH SCHOOL	5.1100.300.1121.221.406	1.00	54,047.00	2,116.00	814.36	3,482.11	8,233.50
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	COURTLAND HIGH SCHOOL	5.1100.300.1141.210.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	COURTLAND HIGH SCHOOL	5.1100.300.1141.210.000	1.00	18,035.00	-	261.51	1,118.17	2,012.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	COURTLAND HIGH SCHOOL	5.1100.300.1141.217.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ORTHOPEDIC IMPAIRED	COURTLAND HIGH SCHOOL	5.1100.300.1141.218.000	1.00	20,777.00	-	301.27	1,288.17	3,045.91
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.210.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.211.000	1.00	44,282.00	-	642.09	2,745.48	5,827.51
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.212.000	1.00	50,089.00	-	726.29	3,105.52	7,343.05
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.217.000	1.00	41,596.00	-	603.14	2,578.95	4,642.11
50010	TEACHER-10 MONTHS	LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	64,714.00	-	938.35	4,012.27	9,487.07
50010	TEACHER-10 MONTHS	LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	41,596.00	-	603.14	2,578.95	5,682.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.210.000	1.00	20,192.00	-	292.78	1,251.90	2,657.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.211.000	1.00	29,216.00	-	423.63	1,811.39	4,283.07
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.212.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.217.000	1.00	26,820.00	-	388.89	1,662.84	3,931.81

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	FREEDOM MIDDLE SCHOOL	5.1100.500.1141.223.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	61,597.00	-	893.16	3,819.01	9,030.12
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	63,135.00	-	915.46	3,914.37	9,255.59
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	49,323.00	-	715.18	3,058.03	7,230.75
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	64,714.00	-	938.35	4,012.27	9,487.07
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.000	1.00	48,120.00	-	697.74	2,983.44	6,332.59
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	GATEWAY ACADEMY/ECSE	5.1100.000.1121.260.406	1.00	56,834.00	-	824.09	3,523.71	8,331.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	22,628.00	-	328.11	1,402.94	3,317.26
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	31,225.00	-	452.76	1,935.95	4,577.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	19,094.00	-	276.86	1,183.83	2,799.18
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	GATEWAY ACADEMY/ECSE	5.1100.200.1121.215.000	1.00	48,327.00	2,645.00	739.09	3,160.26	7,472.50
50010	TEACHER-10 MONTHS	BEHAVIOR SPECIALIST	GATEWAY ACADEMY/ECSE	5.1100.200.1121.217.000	1.00	57,199.00	-	829.39	3,546.34	8,385.37
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.200.1121.220.000	1.00	42,230.00	-	612.34	2,618.26	6,190.92
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.200.1121.220.000	1.00	41,000.00	-	594.50	2,542.00	5,395.60
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.200.1141.220.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1121.200.000	1.00	54,443.00	-	789.42	3,375.47	7,981.34
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1121.200.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1121.200.000	1.00	42,626.00	-	618.08	2,642.81	6,248.97
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1121.200.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1141.200.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1141.200.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	GATEWAY ACADEMY/ECSE	5.1100.941.1141.200.000	1.00	20,777.00	-	301.27	1,288.17	2,734.25
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.947.1121.220.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.947.1121.220.000	1.00	41,384.00	-	600.07	2,565.81	6,066.89
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.947.1121.220.000	1.00	42,616.00	-	617.93	2,642.19	6,247.51
50010	TEACHER-10 MONTHS	AUTISM	GATEWAY ACADEMY/ECSE	5.1100.947.1121.220.000	1.00	42,616.00	-	617.93	2,642.19	6,247.51
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.947.1141.220.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.947.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.947.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.947.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	GATEWAY ACADEMY/ECSE	5.1100.947.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	GATEWAY ACADEMY/ECSE	5.1220.000.1134.200.000	1.00	47,551.00	-	689.49	2,948.16	6,970.98
50010	TEACHER-10 MONTHS	FACILITATOR	GATEWAY ACADEMY/ECSE	5.1310.000.1121.250.406	1.00	73,217.00	-	1,061.65	4,539.45	10,733.61
20012	SECRETARY-12 MTHS	SECRETARY MS-OFFICE 12MTHS	GATEWAY ACADEMY/ECSE	5.1310.000.1150.250.406	.50	15,631.50	-	226.66	969.15	2,291.58
29011	PARENT FACILITATOR-11MTHS	PARENT FACILITATOR	GATEWAY ACADEMY/ECSE	5.1310.000.1150.250.406	.50	18,825.50	-	272.97	1,167.18	2,759.82
20012	SECRETARY-12 MTHS	SECRETARY MS-OFFICE 12MTHS	GATEWAY ACADEMY/ECSE	5.1310.200.1150.250.404	.50	15,631.50	-	226.66	969.15	2,291.58
29011	PARENT FACILITATOR-11MTHS	PARENT FACILITATOR	GATEWAY ACADEMY/ECSE	5.1310.200.1150.250.404	.50	18,825.50	-	272.97	1,167.18	2,759.82
20012	SECRETARY-12 MTHS	SECRETARY	GATEWAY ACADEMY/ECSE	5.1410.941.1150.200.000	1.00	35,428.00	-	513.71	2,196.54	5,193.74
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	HARRISON ROAD ELEMENTARY	5.1100.200.1121.215.000	1.00	44,095.00	2,645.00	677.73	2,897.88	6,150.98
50010	TEACHER-10 MONTHS	BEHAVIOR SPECIALIST	HARRISON ROAD ELEMENTARY	5.1100.200.1121.217.000	1.00	50,089.00	-	726.29	3,105.52	7,343.05
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	HARRISON ROAD ELEMENTARY	5.1100.200.1121.217.406	1.00	43,404.00	-	629.36	2,691.05	6,363.03
50010	TEACHER-10 MONTHS	AUTISM	HARRISON ROAD ELEMENTARY	5.1100.200.1121.220.000	1.00	54,709.00	-	793.28	3,391.96	8,020.34
50010	TEACHER-10 MONTHS	AUTISM	HARRISON ROAD ELEMENTARY	5.1100.200.1121.220.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED	HARRISON ROAD ELEMENTARY	5.1100.200.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	HARRISON ROAD ELEMENTARY	5.1100.200.1121.221.000	1.00	69,245.00	-	1,004.05	4,293.19	10,151.32
50010	TEACHER-10 MONTHS	LEARNING DISABLED	HARRISON ROAD ELEMENTARY	5.1100.200.1121.221.000	1.00	42,447.00	-	615.48	2,631.71	4,737.09
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	HARRISON ROAD ELEMENTARY	5.1100.200.1141.217.000	1.00	22,628.00	-	328.11	1,402.94	3,090.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	HARRISON ROAD ELEMENTARY	5.1100.200.1141.220.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	HARRISON ROAD ELEMENTARY	5.1100.200.1141.220.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	HARRISON ROAD ELEMENTARY	5.1100.200.1141.220.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	HARRISON ROAD ELEMENTARY	5.1100.200.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	HARRISON ROAD ELEMENTARY	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	HEADSTART	5.1100.000.1121.260.000	1.00	65,908.00	-	955.67	4,086.30	9,662.11
50010	TEACHER-10 MONTHS	LEARNING DISABLED	JOHN J WRIGHT EDUCATIONAL & CULTI	5.1100.500.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
66312	COORDINATOR - 12 MONTHS	INTERIM PRINCIPAL	JOHN J WRIGHT EDUCATIONAL & CULTI	5.1410.941.1123.200.000	1.00	94,448.00	-	1,369.50	5,855.78	13,846.08
50010	TEACHER-10 MONTHS	AUTISM	LEE HILL ELEM SCHOOL	5.1100.200.1121.220.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LEE HILL ELEM SCHOOL	5.1100.200.1121.221.000	1.00	84,369.00	-	1,223.35	5,230.88	12,368.50
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LEE HILL ELEM SCHOOL	5.1100.200.1121.221.000	1.00	55,447.00	-	803.98	3,437.71	8,128.53
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LEE HILL ELEM SCHOOL	5.1100.200.1121.221.406	1.00	49,135.00	-	712.46	3,046.37	7,203.19
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	LEE HILL ELEM SCHOOL	5.1100.200.1141.215.000	1.00	31,848.00	-	461.80	1,974.58	4,668.92
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE-VISION IMPAIRED	LEE HILL ELEM SCHOOL	5.1100.200.1141.216.000	1.00	19,094.00	-	276.86	1,183.83	2,799.18
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	LEE HILL ELEM SCHOOL	5.1100.200.1141.217.000	1.00	20,192.00	-	292.78	1,251.90	2,657.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	LEE HILL ELEM SCHOOL	5.1100.200.1141.220.000	1.00	19,645.00	-	284.85	1,217.99	2,879.96
10010	PARAEDUCATOR-10 MTHS	INTERIM TEACHER	LEE HILL ELEM SCHOOL	5.1100.200.1141.220.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	LEE HILL ELEM SCHOOL	5.1100.200.1141.221.000	1.00	30,059.00	-	435.86	1,863.66	4,406.65
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	LIVINGSTON ELEM SCHOOL	5.1100.200.1121.215.000	1.00	45,600.00	2,645.00	699.55	2,991.19	7,072.72
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LIVINGSTON ELEM SCHOOL	5.1100.200.1121.221.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LIVINGSTON ELEM SCHOOL	5.1100.200.1121.221.000	1.00	65,908.00	-	955.67	4,086.30	9,662.11
50010	TEACHER-10 MONTHS	LEARNING DISABLED	LIVINGSTON ELEM SCHOOL	5.1100.200.1121.221.000	1.00	45,839.00	-	664.67	2,842.02	6,720.00
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	LIVINGSTON ELEM SCHOOL	5.1100.200.1141.221.000	1.00	25,334.00	-	367.34	1,570.71	3,713.96
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.210.000	1.00	41,000.00	-	594.50	2,542.00	5,395.60
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.211.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.212.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.217.000	1.00	41,596.00	-	603.14	2,578.95	6,097.97
50010	TEACHER-10 MONTHS	AUTISM	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.220.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	47,297.00	-	685.81	2,932.41	6,933.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	48,327.00	-	700.74	2,996.27	7,084.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	45,600.00	-	661.20	2,827.20	6,684.96
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	44,282.00	-	642.09	2,745.48	4,941.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	42,447.00	-	615.48	2,631.71	6,222.73
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	52,775.00	-	765.24	3,272.05	6,945.19
50011	TEACHER-11 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.000	1.00	56,636.00	2,116.00	851.90	3,642.62	8,613.04
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.406	1.00	61,597.00	-	893.16	3,819.01	9,030.12
50010	TEACHER-10 MONTHS	LEARNING DISABLED	MASSAPONAX HIGH SCHOOL	5.1100.300.1121.221.406	1.00	44,508.00	-	645.37	2,759.50	6,524.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.211.000	1.00	22,628.00	-	328.11	1,402.94	3,317.26
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.211.000	1.00	18,554.00	-	269.03	1,150.35	2,441.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/JOB COACH	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.211.406	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.212.000	1.00	25,334.00	-	367.34	1,570.71	3,713.96
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.212.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.213.000	1.00	45,801.00	-	664.11	2,839.66	6,714.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.217.000	1.00	30,059.00	-	435.86	1,863.66	4,406.65
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ORTHOPEDIC IMPAIRED	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.218.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.220.000	1.00	26,820.00	-	388.89	1,662.84	3,931.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.220.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.223.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	MASSAPONAX HIGH SCHOOL	5.1100.300.1141.223.000	1.00	22,628.00	-	328.11	1,402.94	3,317.26
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.211.000	1.00	55,447.00	-	803.98	3,437.71	8,128.53
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.217.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	AUTISM	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
50010	TEACHER-10 MONTHS	AUTISM	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	43,870.00	-	636.12	2,719.94	5,773.29
50010	TEACHER-10 MONTHS	LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	48,327.00	-	700.74	2,996.27	7,084.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	43,870.00	-	636.12	2,719.94	5,773.29
50010	TEACHER-10 MONTHS	LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	49,135.00	-	712.46	3,046.37	7,203.19
50010	TEACHER-10 MONTHS	LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	51,820.00	-	751.39	3,212.84	7,596.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.211.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	31,225.00	-	452.76	1,935.95	4,577.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	NI RIVER MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	18,035.00	-	261.51	1,118.17	2,373.41



FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	PARKSIDE ELEMENTARY SCH	5.1100.000.1121.260.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	PARKSIDE ELEMENTARY SCH	5.1100.000.1141.260.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.212.000	1.00	45,166.00	-	654.91	2,800.29	6,621.34
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.215.000	.50	22,919.50	1,322.50	351.51	1,503.00	-
50010	TEACHER-10 MONTHS	AUTISM	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.220.000	1.00	42,626.00	-	618.08	2,642.81	6,248.97
50010	TEACHER-10 MONTHS	AUTISM	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.220.000	1.00	48,327.00	-	700.74	2,996.27	6,359.83
50010	TEACHER-10 MONTHS	LEARNING DISABLED	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.221.000	1.00	82,309.00	-	1,193.48	5,103.16	12,066.50
50010	TEACHER-10 MONTHS	LEARNING DISABLED	PARKSIDE ELEMENTARY SCH	5.1100.200.1121.221.406	1.00	45,839.00	-	664.67	2,842.02	6,720.00
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	PARKSIDE ELEMENTARY SCH	5.1100.200.1141.212.000	1.00	18,554.00	-	269.03	1,150.35	2,720.02
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	PARKSIDE ELEMENTARY SCH	5.1100.200.1141.220.000	1.00	30,059.00	-	435.86	1,863.66	4,406.65
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	PARKSIDE ELEMENTARY SCH	5.1100.200.1141.220.000	1.00	28,392.00	-	411.68	1,760.30	4,162.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	PARKSIDE ELEMENTARY SCH	5.1100.200.1141.220.000	1.00	22,628.00	-	328.11	1,402.94	2,977.84
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	PARKSIDE ELEMENTARY SCH	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	POST OAK MIDDLE SCHOOL	5.1100.500.1121.217.406	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	AUTISM	POST OAK MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	45,166.00	-	654.91	2,800.29	5,943.85
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	48,327.00	-	700.74	2,996.27	7,084.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	50,089.00	-	726.29	3,105.52	7,343.05
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	46,441.00	-	673.39	2,879.34	6,808.25
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	44,282.00	-	642.09	2,745.48	6,048.92
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	51,820.00	-	751.39	3,212.84	7,596.81
50010	TEACHER-10 MONTHS	LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1121.221.406	1.00	51,489.00	-	746.59	3,192.32	7,548.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	POST OAK MIDDLE SCHOOL	5.1100.500.1141.217.000	1.00	18,554.00	-	269.03	1,150.35	2,441.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	POST OAK MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
50011	TEACHER-11 MONTHS	LEARNING DISABLED	RAPPAHANNOCK DETENTION CENTER	2.1100.000.1121.200.223	1.00	54,047.00	-	783.68	3,350.91	7,923.29
10011	INTERPRETER - 10MTHS	INTERPRETER-FOREIGN LANGUAGE	RIVER RUN-INSTRUCTION	5.1100.200.1141.200.406	.45	10,309.05	-	149.48	639.16	1,356.67
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	RIVERBEND HIGH SCHOOL	5.1100.300.1121.210.000	1.00	49,135.00	-	712.46	3,046.37	6,466.17
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	RIVERBEND HIGH SCHOOL	5.1100.300.1121.211.000	1.00	48,120.00	-	697.74	2,983.44	7,054.39
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1121.212.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	RIVERBEND HIGH SCHOOL	5.1100.300.1121.217.000	1.00	44,439.00	-	644.37	2,755.22	5,848.17
50010	TEACHER-10 MONTHS	AUTISM	RIVERBEND HIGH SCHOOL	5.1100.300.1121.220.000	1.00	41,211.00	-	597.56	2,555.08	4,599.15
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	62,733.00	-	909.63	3,889.45	9,196.66
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,090.00	-	668.31	2,857.58	6,756.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,522.00	-	674.57	2,884.36	6,820.13
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50011	TEACHER-11 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.000	1.00	71,185.00	2,116.00	1,062.86	4,544.66	10,745.93
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERBEND HIGH SCHOOL	5.1100.300.1121.221.406	1.00	41,211.00	-	597.56	2,555.08	4,599.15
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.211.406	1.00	22,628.00	-	328.11	1,402.94	2,977.84
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.212.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.212.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.212.406	1.00	22,628.00	-	328.11	1,402.94	3,317.26

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.212.406	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	RIVERBEND HIGH SCHOOL	5.1100.300.1141.212.406	1.00	26,820.00	-	388.89	1,662.84	3,529.51
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	RIVERBEND HIGH SCHOOL	5.1100.300.1141.217.000	1.00	19,094.00	-	276.86	1,183.83	2,799.18
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	50,217.00	-	728.15	3,113.45	7,361.81
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	47,620.00	-	690.49	2,952.44	6,981.09
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	41,000.00	-	594.50	2,542.00	5,395.60
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1141.260.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.215.000	1.00	62,733.00	2,645.00	947.98	4,053.44	9,584.41
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.215.000	1.00	44,095.00	2,645.00	677.73	2,897.88	6,150.98
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.217.406	1.00	44,282.00	-	642.09	2,745.48	5,827.51
50010	TEACHER-10 MONTHS	AUTISM	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.220.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	AUTISM	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.220.406	1.00	48,120.00	-	697.74	2,983.44	7,054.39
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	54,094.00	-	784.36	3,353.83	7,930.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	65,908.00	-	955.67	4,086.30	9,662.11
50010	TEACHER-10 MONTHS	LEARNING DISABLED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1121.224.406	1.00	44,508.00	-	645.37	2,759.50	6,524.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.217.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.220.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.220.000	1.00	23,957.00	-	347.38	1,485.33	3,512.10
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.220.406	1.00	20,777.00	-	301.27	1,288.17	2,734.25
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.221.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEV DELAYED/NON CAT	RIVERVIEW ELEMENTARY SCHOOL	5.1100.200.1141.224.000	1.00	26,820.00	-	388.89	1,662.84	2,993.11
66311	COORDINATOR - 11 MONTHS	COORDINATOR EARLY CHILDHOOD SPECIAL ED	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.000.1123.260.000	1.00	74,312.00	-	1,077.52	4,607.34	10,894.14
50011	TEACHER-11 MONTHS	EDUCATIONAL DIAGNOSTICIAN	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.000.1147.200.000	1.00	65,681.00	-	952.37	4,072.22	9,628.83
50011	TEACHER-11 MONTHS	AUTISM SPECIALIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.300.1121.220.000	1.00	53,160.00	-	770.82	3,295.92	7,793.26
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.300.1141.210.000	1.00	17,532.00	-	254.21	1,086.98	2,394.87
50011	TEACHER-11 MONTHS	ID SPECIALIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.500.1121.211.000	1.00	88,902.00	-	1,289.08	5,511.92	13,033.03
50011	TEACHER-11 MONTHS	AUTISM SPECIALIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.500.1121.220.000	1.00	62,841.00	-	911.19	3,896.14	9,212.49
66312	COORDINATOR - 12 MONTHS	COORD ELEM STUDENT SUPPORT SERVICES	RIVR RUN-STUDNT SUPPRT SERVCS	5.1100.947.1123.220.000	1.00	77,160.00	-	1,118.82	4,783.92	11,311.66
50010	TEACHER-10 MONTHS	PRIVATE SCHOOL CASE MANAGER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	46,811.00	-	678.76	2,902.28	6,862.49
50011	TEACHER-11 MONTHS	PRIVATE SCHOOL CASE MANAGER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	74,312.00	-	1,077.52	4,607.34	10,894.14
50011	TEACHER-11 MONTHS	PRIVATE SCHOOL CASE MANAGER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	58,053.00	-	841.77	3,599.29	8,510.57
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	64,300.00	-	932.35	3,986.60	9,426.38
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	72,751.00	-	1,054.89	4,510.56	10,665.30
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	52,775.00	-	765.24	3,272.05	7,736.82
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	49,135.00	-	712.46	3,046.37	7,203.19
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	51,489.00	-	746.59	3,192.32	7,548.29

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	45,600.00	-	661.20	2,827.20	6,000.96
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	44,095.00	-	639.38	2,733.89	5,802.90
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	48,327.00	-	700.74	2,996.27	6,601.47
64011	SOCIAL WORKER-11 MONTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	59,504.00	-	862.81	3,689.25	8,723.29
64012	LEAD SOCIAL WORKER-12 MTHS	SCHOOL SOCIAL WORKER	RIVR RUN-STUDNT SUPPRT SERVCS	5.1220.000.1134.200.000	1.00	79,089.00	2,116.00	1,177.47	5,034.71	11,904.65
03000	DIRECTOR	EXEC DIR OF STUDNT SUPPRT SRVCS	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.000.1110.200.000	1.00	128,962.00	-	1,869.95	7,995.64	18,905.83
66312	COORDINATOR - 12 MONTHS	COORD OF SECONDARY SPECIAL EDUCATION	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.000.1123.200.406	1.00	87,300.00	3,174.00	1,311.87	5,609.39	13,263.49
66311	COORDINATOR - 11 MONTHS	LEAD AUTISM SPECIALIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.000.1123.220.000	1.00	48,958.00	-	709.89	3,035.40	7,177.24
04000	SUPERVISOR	SUPV OF STUDENT SUPPORT SERVICES	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.000.1124.200.406	1.00	94,676.00	-	1,372.80	5,869.91	13,879.50
66312	COORDINATOR - 12 MONTHS	COORD ELEM STUDENT SUPPORT SERVICES	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.200.1123.200.000	1.00	106,366.00	-	1,542.31	6,594.69	15,593.26
20712	PROGRAM ASSISTANT II	SPEC ED PROGRAM ASST II	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.200.1150.200.000	1.00	41,207.00	-	597.50	2,554.83	6,040.95
20713	PROGRAM ASSISTANT III	SPEC ED PROGRAM ASST III	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.200.1150.200.000	1.00	46,815.00	-	678.82	2,902.53	6,863.08
20712	PROGRAM ASSISTANT II	SPEC ED PROGRAM ASST II	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.200.1150.200.406	1.00	38,918.00	-	564.31	2,412.92	5,705.38
66312	COORDINATOR - 12 MONTHS	COORD OF INSTR FOR SPEC EDUC	RIVR RUN-STUDNT SUPPRT SERVCS	5.1310.500.1123.200.000	1.00	109,025.00	3,174.00	1,626.89	6,956.34	16,448.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED	ROBERT E LEE ELEM SCHOOL	5.1100.200.1121.221.000	1.00	57,199.00	-	829.39	3,546.34	8,385.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	ROBERT E LEE ELEM SCHOOL	5.1100.200.1121.221.000	1.00	71,433.00	-	1,035.78	4,428.85	10,472.08
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	ROBERT E LEE ELEM SCHOOL	5.1100.200.1141.221.000	1.00	20,192.00	-	292.78	1,251.90	2,657.27
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	SALEM ELEMENTARY SCHOOL	5.1100.000.1121.260.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	SALEM ELEMENTARY SCHOOL	5.1100.000.1141.260.000	1.00	22,628.00	-	328.11	1,402.94	3,317.26
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	SALEM ELEMENTARY SCHOOL	5.1100.200.1121.215.000	1.00	58,253.00	2,645.00	883.02	3,775.68	8,927.65
50010	TEACHER-10 MONTHS	OTHER HEALTH IMPAIRED	SALEM ELEMENTARY SCHOOL	5.1100.200.1121.219.000	1.00	75,048.00	-	1,088.20	4,652.98	11,002.04
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SALEM ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	66,333.00	-	961.83	4,112.65	9,724.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SALEM ELEMENTARY SCHOOL	5.1100.200.1121.221.000	1.00	44,095.00	-	639.38	2,733.89	6,464.33
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	SALEM ELEMENTARY SCHOOL	5.1100.200.1141.215.000	.60	17,529.60	-	254.18	1,086.84	-
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SALEM ELEMENTARY SCHOOL	5.1100.200.1141.221.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	SMITH STATION ELEM SCHOOL	5.1100.000.1121.260.000	1.00	75,048.00	-	1,088.20	4,652.98	11,002.04
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	SMITH STATION ELEM SCHOOL	5.1100.000.1141.260.406	1.00	21,378.00	-	309.98	1,325.44	3,134.01
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	SMITH STATION ELEM SCHOOL	5.1100.200.1121.210.000	1.00	84,910.00	-	1,231.20	5,264.42	12,447.81
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	SMITH STATION ELEM SCHOOL	5.1100.200.1121.211.000	1.00	66,333.00	-	961.83	4,112.65	9,724.42
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	SMITH STATION ELEM SCHOOL	5.1100.200.1121.212.000	1.00	81,638.00	-	1,183.75	5,061.56	11,968.13
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	SMITH STATION ELEM SCHOOL	5.1100.200.1121.215.000	1.00	51,489.00	2,645.00	784.94	3,356.31	7,936.04
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	SMITH STATION ELEM SCHOOL	5.1100.200.1121.215.000	1.00	50,954.00	2,645.00	777.19	3,323.14	7,053.63
50010	TEACHER-10 MONTHS	AUTISM	SMITH STATION ELEM SCHOOL	5.1100.200.1121.220.000	1.00	41,000.00	-	594.50	2,542.00	5,395.60
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SMITH STATION ELEM SCHOOL	5.1100.200.1121.221.000	1.00	82,839.00	-	1,201.17	5,136.02	12,144.20
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SMITH STATION ELEM SCHOOL	5.1100.200.1121.221.000	1.00	55,447.00	-	803.98	3,437.71	8,128.53
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	SMITH STATION ELEM SCHOOL	5.1100.200.1121.224.406	1.00	51,820.00	-	751.39	3,212.84	7,596.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	SMITH STATION ELEM SCHOOL	5.1100.200.1141.210.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	SMITH STATION ELEM SCHOOL	5.1100.200.1141.211.000	1.00	18,554.00	-	269.03	1,150.35	2,720.02
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	SMITH STATION ELEM SCHOOL	5.1100.200.1141.212.000	1.00	23,282.00	-	337.59	1,443.48	3,413.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	SMITH STATION ELEM SCHOOL	5.1100.200.1141.212.000	1.00	17,532.00	-	254.21	1,086.98	1,956.57
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SMITH STATION ELEM SCHOOL	5.1100.200.1141.221.000	1.00	29,216.00	-	423.63	1,811.39	4,283.07
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEV DELAYED/NON CAT	SMITH STATION ELEM SCHOOL	5.1100.200.1141.224.406	1.00	20,777.00	-	301.27	1,288.17	3,045.91

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	SPOTSWOOD ELEM SCHOOL	5.1100.200.1121.215.000	1.00	69,245.00	2,645.00	1,042.41	4,457.18	10,539.07
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSWOOD ELEM SCHOOL	5.1100.200.1121.221.000	1.00	80,819.00	-	1,171.88	5,010.78	11,848.07
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSWOOD ELEM SCHOOL	5.1100.200.1121.221.000	1.00	47,620.00	-	690.49	2,952.44	6,981.09
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSWOOD ELEM SCHOOL	5.1100.200.1141.221.000	1.00	17,532.00	-	254.21	1,086.98	1,956.57
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSWOOD ELEM SCHOOL	5.1100.200.1141.221.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	SPOTSYLVANIA CAREER & TECHNICAL	5.1100.300.1141.217.000	1.00	28,392.00	-	411.68	1,760.30	4,162.27
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.210.000	1.00	52,775.00	-	765.24	3,272.05	7,736.82
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.217.000	1.00	47,551.00	-	689.49	2,948.16	6,970.98
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	67,557.00	-	979.58	4,188.53	9,903.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	43,870.00	-	636.12	2,719.94	5,773.29
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	51,489.00	-	746.59	3,192.32	7,548.29
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	54,255.00	-	786.70	3,363.81	7,953.78
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	52,896.00	-	766.99	3,279.55	6,961.11
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	49,135.00	-	712.46	3,046.37	7,203.19
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	43,073.00	-	624.56	2,670.53	6,314.50
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	50,555.00	-	733.05	3,134.41	6,653.04
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	42,230.00	-	612.34	2,618.26	4,712.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	46,441.00	-	673.39	2,879.34	6,111.64
50011	TEACHER-11 MONTHS	LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1121.221.000	1.00	84,076.00	2,116.00	1,249.78	5,343.90	12,635.75
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1141.217.406	1.00	26,820.00	-	388.89	1,662.84	3,931.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1141.221.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1141.221.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1141.221.000	1.00	21,378.00	-	309.98	1,325.44	2,813.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	SPOTSYLVANIA HIGH SCHOOL	5.1100.300.1141.223.000	1.00	19,645.00	-	284.85	1,217.99	2,879.96
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.210.000	1.00	66,333.00	-	961.83	4,112.65	9,724.42
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.215.000	1.00	55,447.00	2,645.00	842.33	3,601.70	8,516.29
50010	TEACHER-10 MONTHS	AUTISM	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	78,344.00	-	1,135.99	4,857.33	11,485.23
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	56,834.00	-	824.09	3,523.71	8,331.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	45,600.00	-	661.20	2,827.20	6,684.96
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	45,839.00	-	664.67	2,842.02	6,720.00
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	45,600.00	-	661.20	2,827.20	6,684.96
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	41,000.00	-	594.50	2,542.00	5,600.60
50010	TEACHER-10 MONTHS	LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	51,489.00	-	746.59	3,192.32	7,548.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1141.210.000	1.00	22,628.00	-	328.11	1,402.94	2,977.84
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/OTHER HEALTH IMPAIRED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1141.219.000	1.00	21,997.00	-	318.96	1,363.81	3,224.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	25,334.00	-	367.34	1,570.71	3,713.96
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	SPOTSYLVANIA MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.215.000	1.00	50,954.00	2,645.00	777.19	3,323.14	5,981.65
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.217.000	1.00	44,508.00	-	645.37	2,759.50	6,524.87
50010	TEACHER-10 MONTHS	AUTISM	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.220.000	1.00	44,282.00	-	642.09	2,745.48	5,827.51
50010	TEACHER-10 MONTHS	AUTISM	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.220.406	1.00	44,508.00	-	645.37	2,759.50	4,967.09

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
50010	TEACHER-10 MONTHS	AUTISM	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.220.406	1.00	41,211.00	-	597.56	2,555.08	5,423.37
50010	TEACHER-10 MONTHS	LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	58,629.00	-	850.12	3,635.00	8,595.01
50010	TEACHER-10 MONTHS	LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	52,775.00	-	765.24	3,272.05	7,736.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1121.221.000	1.00	44,508.00	-	645.37	2,759.50	6,079.79
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.217.000	1.00	17,532.00	-	254.21	1,086.98	2,394.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	21,378.00	-	309.98	1,325.44	3,134.01
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.220.000	1.00	26,067.00	-	377.97	1,616.15	3,821.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	THORNBURG MIDDLE SCHOOL	5.1100.500.1141.221.000	1.00	22,628.00	-	328.11	1,402.94	3,317.26
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	WILDERNESS ELEMENTARY	5.1100.000.1121.260.455	1.00	52,775.00	-	765.24	3,272.05	7,736.82
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	WILDERNESS ELEMENTARY	5.1100.000.1141.260.000	1.00	27,595.00	-	400.13	1,710.89	4,045.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	WILDERNESS ELEMENTARY	5.1100.000.1141.260.000	1.00	17,532.00	-	254.21	1,086.98	2,307.21
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	WILDERNESS ELEMENTARY	5.1100.200.1121.215.000	1.00	52,775.00	2,645.00	803.59	3,436.04	8,124.57
50010	TEACHER-10 MONTHS	AUTISM	WILDERNESS ELEMENTARY	5.1100.200.1121.220.000	1.00	46,801.00	-	678.61	2,901.66	6,861.03
50010	TEACHER-10 MONTHS	AUTISM	WILDERNESS ELEMENTARY	5.1100.200.1121.220.406	1.00	69,245.00	-	1,004.05	4,293.19	10,151.32
50010	TEACHER-10 MONTHS	LEARNING DISABLED	WILDERNESS ELEMENTARY	5.1100.200.1121.221.000	1.00	45,166.00	-	654.91	2,800.29	6,621.34
50010	TEACHER-10 MONTHS	LEARNING DISABLED	WILDERNESS ELEMENTARY	5.1100.200.1121.221.000	1.00	45,839.00	-	664.67	2,842.02	6,720.00
50010	TEACHER-10 MONTHS	LEARNING DISABLED	WILDERNESS ELEMENTARY	5.1100.200.1121.221.000	1.00	50,089.00	-	726.29	3,105.52	7,343.05
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	WILDERNESS ELEMENTARY	5.1100.200.1121.224.000	1.00	50,954.00	-	738.83	3,159.15	7,469.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	WILDERNESS ELEMENTARY	5.1100.200.1141.220.000	.60	13,576.80	-	196.86	841.76	-
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	WILDERNESS ELEMENTARY	5.1100.200.1141.220.000	1.00	18,035.00	-	261.51	1,118.17	2,643.93
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	WILDERNESS ELEMENTARY	5.1100.200.1141.220.000	1.00	18,554.00	-	269.03	1,150.35	2,441.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	WILDERNESS ELEMENTARY	5.1100.200.1141.220.000	1.00	17,532.00	-	254.21	1,086.98	2,394.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	WILDERNESS ELEMENTARY	5.1100.200.1141.221.000	1.00	24,644.00	-	357.34	1,527.93	3,612.81
				Subtotal Instruction:	483.15	20,371,343.95	73,266.50	296,446.95	1,267,565.66	2,916,171.71
63011	OCCUPATIONAL THERAPIST-11 MTHS	OCCUPATIONAL THERAPY	COURTLAND ELEM SCHOOL	5.2220.900.1139.200.000	1.00	82,553.00	2,116.00	1,227.70	5,249.48	12,412.48
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	HARRISON ROAD ELEMENTARY	5.2220.900.1139.200.000	1.00	55,447.00	2,116.00	834.66	3,568.91	8,438.74
50010	TEACHER-10 MONTHS	MUSIC THERAPY - SPEC ED	NI RIVER MIDDLE SCHOOL	5.2220.900.1139.200.406	1.00	46,090.00	-	668.31	2,857.58	5,719.77
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	PARKSIDE ELEMENTARY SCH	5.2220.900.1139.200.000	1.00	48,327.00	2,116.00	731.42	3,127.47	5,629.44
50012P	PSYCHOLOGIST-12MTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	101,765.00	2,645.00	1,513.95	6,473.42	15,306.51
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	86,732.00	2,645.00	1,295.97	5,541.37	13,102.67
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	81,638.00	2,645.00	1,222.10	5,225.55	12,355.89
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	60,703.00	2,645.00	918.55	3,927.58	9,286.82
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	49,549.00	2,645.00	756.81	3,236.03	7,651.64
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	48,769.00	2,645.00	745.50	3,187.67	7,537.29
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	.50	25,179.50	1,322.50	384.28	1,643.12	-
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	.50	23,758.00	1,322.50	363.67	1,554.99	-
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	56,371.00	2,645.00	855.73	3,658.99	8,651.75
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	45,715.00	2,645.00	701.22	2,998.32	6,605.98

FY17 Special Education Contracted FTE Employees Employed as of February 22, 2017 (sorted by Location within Category)

Job Code	Job Description	Employee Position Name	Location Description	Account	FTE	Base Salary	Addendum Salary	Medicare	(Prior to calendar year limits and any pretax deductions)	VRS
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	62,006.00	2,645.00	937.44	4,008.36	9,477.84
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	50,759.00	2,645.00	774.36	3,311.05	5,959.89
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	62,841.00	2,645.00	949.55	4,060.13	7,308.24
65012	LEAD PSYCHOLOGIST-12 MTHS	SCHOOL PSYCHOLOGIST	RIVR RUN-STUDNT SUPPRT SERVCS	5.2230.900.1132.200.000	1.00	75,501.00	4,761.00	1,163.80	4,976.24	11,766.41
62010	PHYSICAL THERAPIST-10 MONTHS	PHYSICAL THERAPIST	SMITH STATION ELEM SCHOOL	5.2220.900.1139.200.000	1.00	87,034.00	2,116.00	1,292.68	5,527.30	13,069.39
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	SMITH STATION ELEM SCHOOL	5.2220.900.1139.200.000	1.00	51,489.00	2,116.00	777.27	3,323.51	7,858.49
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	WILDERNESS ELEMENTARY	5.2220.900.1139.200.000	1.00	44,508.00	2,116.00	676.05	2,890.69	6,368.84
			Subtotal Attendance & Health:		20.00	1,246,734.50	49,197.00	18,791.02	80,347.76	174,508.08
66311	COORDINATOR - 11 MONTHS	ASSISTIVE TECHNOLOGY COORDINATOR	RIVR RUN-STUDNT SUPPRT SERVCS	5.6820.000.1123.200.000	1.00	59,504.00	-	862.81	3,689.25	8,723.29
			Subtotal Technology:		1.00	59,504.00	-	862.81	3,689.25	8,723.29
81020	TRANSPORTATION-DISPATCHER	TRANSPORTATION-SPECIAL NEEDS DISPATCHER	TRANSPORTATION	5.3100.910.1150.200.000	1.00	41,072.00	-	595.54	2,546.46	6,021.16
81035	TRANS-SPECIAL NEEDS COORD	TRANS-SPECIAL NEEDS COORD	TRANSPORTATION	5.3100.910.1123.200.000	1.00	49,392.00	-	716.18	3,062.30	7,240.87
81035	TRANS-SPECIAL NEEDS COORD	TRANS-SPECIAL NEEDS COORD	TRANSPORTATION	5.3100.910.1123.200.000	1.00	44,982.00	-	652.24	2,788.88	6,594.36
			Subtotal Transportation:		3.00	135,446.00	-	1,963.96	8,397.64	19,856.39
			Grand Total		507.15	21,813,028.45	122,463.50	318,064.74	1,360,000.31	3,119,259.47

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	797.98	-	-	941.76	180.13	89848.53
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	489.45	7,721.88	377.88	577.64	122.04	63221.49
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	494.04	7,721.88	377.88	583.05	122.90	63737.49
50010	TEACHER-10 MONTHS	LEARNING DISABLED	664.23	-	491.53	-	-	580.09	146.13	55379.06
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	230.62	-	-	272.18	73.30	25988.45
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	646.61	17,088.36	1,133.76	763.11	151.63	91032.72
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	511.60	-	-	603.78	126.21	57614.27
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	516.39	17,088.36	1,133.76	609.44	127.11	76376.12
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	600.44	7,721.88	377.88	708.63	142.94	75714.14
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	664.23	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	483.27	-	536.43	-	-	633.08	159.48	60437.74
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	534.13	9,837.24	566.88	630.37	130.45	70554.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	270.53	-	200.19	17,088.36	1,133.76	236.26	59.52	40776.71
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	547.49	7,721.88	377.88	646.13	132.97	69753.31
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	547.49	7,721.88	377.88	646.13	132.97	69753.31
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	353.51	7,721.88	377.88	417.21	96.44	47920.22
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	200.19	7,721.88	377.88	236.26	67.57	30662.39
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	540.96	-	-	638.43	131.74	60918.91
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	585.80	-	-	691.35	140.18	65966.44
50010	TEACHER-10 MONTHS	LEARNING DISABLED	737.03	-	545.40	17,088.36	1,133.76	643.67	162.15	79670.37
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	278.31	-	205.95	17,637.72	1,133.76	243.06	61.23	41975.12
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	7,721.88	377.88	304.99	78.54	37217.93
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	898.98	7,721.88	377.88	1,060.96	199.15	109316.5
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	664.23	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	339.42	-	251.17	7,721.88	377.88	296.43	74.67	36398.34
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	-	7,912.92	377.88	-	154.67	72722.21
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	615.46	-	-	726.36	145.76	69304.8
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	629.80	17,088.36	1,133.76	743.28	148.46	89141.14
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	509.71	17,088.36	1,133.76	601.55	125.85	75623.98
50010	TEACHER-10 MONTHS	OTHER HEALTH IMPAIRED	-	-	589.59	7,721.88	377.88	695.82	140.89	74492.24
50010	TEACHER-10 MONTHS	AUTISM	-	-	475.58	12,461.40	755.64	561.27	119.43	66777.04
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	511.60	9,837.24	566.88	603.78	126.21	68018.39
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	679.34	9,837.24	566.88	801.75	157.79	86899.16
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	349.23	-	258.43	-	-	304.99	76.83	29116.46
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	265.92	17,088.36	1,133.76	313.84	79.95	48183.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	265.92	17,088.36	1,133.76	313.84	79.95	48183.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	258.43	-	-	304.99	78.54	29118.17
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	248.00	8,544.18	566.88	292.69	61.64	37040.51
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	224.13	17,088.36	1,133.76	264.52	72.08	43479.68
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	224.13	7,721.88	377.88	264.52	72.08	33357.32
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	248.00	8,544.18	566.88	292.69	61.64	37040.51
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	731.58	12,461.40	755.64	863.39	167.63	95591.72
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	536.43	17,088.36	1,133.76	633.08	130.88	78631.26
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	289.34	7,721.88	377.88	341.48	84.36	40697.48
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	265.92	12,461.40	755.64	313.84	79.95	43178.56
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	487.23	7,721.88	377.88	575.02	121.62	62971.61
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	661.43	-	489.45	7,912.92	377.88	577.64	145.51	63436
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	760.94	17,088.36	1,133.76	898.04	173.16	103901.44
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	575.20	-	-	678.84	138.18	64773.26
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	527.82	7,721.88	377.88	622.92	129.26	67539.39
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	527.82	-	-	622.92	129.26	59439.63
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	297.70	12,461.40	755.64	351.34	85.93	46755.55
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	346.60	7,721.88	377.88	409.05	95.14	47141.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	200.19	-	-	236.26	67.57	22562.63
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	604.32	17,088.36	1,133.76	713.20	143.67	86272.54
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	230.62	17,088.36	1,133.76	272.18	73.30	44210.57
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	565.79	17,088.36	1,133.76	667.73	136.41	81935.9
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	875.22	17,088.36	1,133.76	1,032.92	194.67	116765.14
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	346.60	7,721.88	377.88	409.05	95.14	47141.85
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	630.86	7,721.88	377.88	744.53	148.66	79137.47
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	630.86	9,837.24	566.88	744.53	148.66	81441.83
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	700.80	17,088.36	1,133.76	827.07	161.83	97132.24
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	527.82	7,721.88	377.88	622.92	129.26	67539.39
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	545.40	17,088.36	1,133.76	643.67	132.57	79640.78
50010	TEACHER-10 MONTHS	AUTISM	661.43	-	489.45	-	-	577.64	145.51	55145.2
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	634.91	-	-	749.31	149.43	71493.75
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	508.81	7,721.88	377.88	600.49	125.68	65400.43
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	17,088.36	1,133.76	613.09	127.69	76724.69
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	511.60	7,721.88	377.88	603.78	126.21	65714.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	737.03	-	545.40	-	-	643.67	162.15	61448.25
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	491.53	7,721.88	377.88	580.09	122.43	63455.12
50010	TEACHER-10 MONTHS	LEARNING DISABLED	702.02	-	519.49	17,088.36	1,133.76	613.09	154.44	76751.44
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	500.08	9,837.24	566.88	590.18	124.04	66721.51
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	980.05	7,721.88	377.88	1,156.64	214.41	118442.03
50010	TEACHER-10 MONTHS	SPEC ED-MULTI CATEGORICAL	-	-	683.73	9,837.24	566.88	806.92	158.62	87392.68
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	230.62	-	-	272.18	73.30	25988.45
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	360.58	7,721.88	377.88	425.55	97.77	48716.06
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	273.55	17,088.36	1,133.76	322.84	81.39	49041.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	306.30	7,721.88	377.88	361.49	87.55	42606.55



FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	346.60	7,721.88	377.88	409.05	95.14	47141.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	346.60	7,721.88	377.88	409.05	95.14	47141.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	273.55	12,461.40	755.64	322.84	81.39	44036.9
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	315.15	9,837.24	566.88	371.94	89.22	45906.68
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	-	-	306.30	7,721.88	377.88	361.49	87.55	42606.55
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	618.17	-	457.44	17,088.36	1,133.76	539.86	136.00	69760.6
50010	TEACHER-10 MONTHS	AUTISM	633.45	-	468.75	-	-	553.21	139.36	52812.84
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	600.44	12,461.40	755.64	708.63	142.94	80831.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	875.22	17,088.36	1,133.76	1,032.92	194.67	116765.14
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	550.16	-	-	649.29	133.47	61954.65
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	506.16	7,721.88	377.88	597.36	125.18	65101.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	615.00	-	455.10	-	-	537.10	135.30	51274.6
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	679.34	7,721.88	377.88	801.75	157.79	84594.8
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	9,837.24	566.88	229.67	57.86	32329.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	244.17	-	-	288.16	75.85	27512.71
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	575.20	-	-	678.84	138.18	64773.26
50010	TEACHER-10 MONTHS	HEARING DISORDERS	-	-	575.20	17,088.36	1,133.76	678.84	138.18	82995.38
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	760.94	17,088.36	1,133.76	898.04	173.16	103901.44
50010	TEACHER-10 MONTHS	AUTISM	-	-	457.44	17,088.36	1,133.76	539.86	116.01	69740.6
50010	TEACHER-10 MONTHS	AUTISM	-	-	471.16	7,721.88	377.88	556.06	118.59	61162.49
50010	TEACHER-10 MONTHS	AUTISM	618.17	-	457.44	7,721.88	377.88	539.86	136.00	59638.24
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	589.59	7,721.88	377.88	695.82	140.89	74492.24
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	478.11	12,461.40	755.64	564.26	119.90	67061.9
50010	TEACHER-10 MONTHS	LEARNING DISABLED	410.00	-	455.10	7,721.88	377.88	537.10	135.30	59374.36
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEAF BLINDNESS	-	-	258.43	7,721.88	377.88	304.99	78.54	37217.93
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	237.30	7,721.88	377.88	280.05	74.56	34839.1
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	547.49	-	-	646.13	132.97	61653.55
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	496.00	12,461.40	755.64	585.37	123.27	69075.9
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	547.49	12,461.40	755.64	646.13	132.97	74870.59
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/HEARING IMPAIRED	-	-	265.92	12,461.40	755.64	313.84	79.95	43178.56
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	218.06	7,721.88	377.88	257.35	70.94	32673.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	273.55	-	-	322.84	81.39	30819.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	200.19	-	-	236.26	67.57	22562.63
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	600.44	7,721.88	377.88	708.63	142.94	75714.14
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	658.05	-	486.96	-	-	574.70	144.77	54863.83
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	224.13	17,088.36	1,133.76	264.52	72.08	43479.68
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	185.54	-	205.95	17,088.36	1,133.76	243.06	61.23	41425.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	897.09	12,461.40	755.64	1,058.73	198.79	114221.38

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	511.60	17,088.36	1,133.76	603.78	126.21	75836.39
50010	TEACHER-10 MONTHS	HEARING DISORDERS	-	-	827.72	17,088.36	1,133.76	976.85	185.73	111417.77
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	760.94	17,088.36	1,133.76	898.04	173.16	103901.44
50010	TEACHER-10 MONTHS	AUTISM	-	-	519.60	17,088.36	1,133.76	613.22	127.71	76737.18
50010	TEACHER-10 MONTHS	AUTISM	-	-	511.60	-	-	603.78	126.21	57614.27
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	-	-	754.71	12,461.40	755.64	890.70	171.98	98195.44
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	-	-	615.46	9,837.24	566.88	726.36	145.76	79708.92
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	273.55	7,721.88	377.88	322.84	81.39	38919.62
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	224.13	-	-	264.52	72.08	25257.56
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	-	-	297.70	12,461.40	755.64	351.34	85.93	46755.55
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	258.43	-	-	304.99	78.54	29118.17
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	613.62	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	230.62	7,721.88	377.88	272.18	73.30	34088.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	205.95	7,721.88	377.88	243.06	68.66	31310.83
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	273.55	-	-	322.84	81.39	30819.86
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	749.88	7,721.88	377.88	885.00	171.07	92534.68
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	781.41	7,721.88	377.88	922.20	177.01	96082.95
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	561.16	-	-	662.27	135.54	63192.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	600.44	7,721.88	377.88	708.63	142.94	75714.14
50010	TEACHER-10 MONTHS	LEARNING DISABLED	1,549.87	-	491.53	-	-	580.09	146.13	55379.06
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	585.80	17,088.36	1,133.76	691.35	140.18	84188.56
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	506.16	12,461.40	755.64	597.36	125.18	70219.1
50010	TEACHER-10 MONTHS	LEARNING DISABLED	618.17	-	457.44	7,721.88	377.88	539.86	136.00	59638.24
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	623.41	17,088.36	1,133.76	735.74	147.26	88421.5
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	289.34	12,461.40	755.64	341.48	84.36	45814.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	631.23	-	200.19	7,721.88	377.88	236.26	59.52	30654.35
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	262.98	-	194.61	12,461.40	755.64	229.67	57.86	35142.56
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ORTHOPEDIC IMPAIRED	-	-	230.62	17,088.36	1,133.76	272.18	73.30	44210.57
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	511.60	7,721.88	377.88	603.78	126.21	65714.03
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	664.23	-	491.53	7,912.92	377.88	580.09	146.13	63669.86
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	555.99	-	-	656.17	134.57	62610.59
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	1,455.86	-	461.72	12,461.40	755.64	544.91	137.27	65237
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	-	-	613.09	127.69	58502.57
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	718.33	17,088.36	1,133.76	847.75	165.13	99105.02
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	7,721.88	377.88	613.09	127.69	66602.33
50010	TEACHER-10 MONTHS	LEARNING DISABLED	415.96	-	461.72	7,721.88	377.88	544.91	137.27	60119.72
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	302.88	-	224.13	-	-	264.52	66.63	25252.11
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	324.30	7,721.88	377.88	382.73	90.94	44631.82
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	262.98	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	297.70	17,637.72	1,133.76	351.34	85.93	52309.99

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	273.55	12,461.40	755.64	322.84	81.39	44036.9
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	273.55	-	-	322.84	81.39	30819.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	237.30	-	-	280.05	74.56	26739.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	-	-	289.34	17,088.36	1,133.76	341.48	84.36	50819.84
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	683.73	-	-	806.92	158.62	76988.56
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	700.80	17,088.36	1,133.76	827.07	161.83	97132.24
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	519.49	17,088.36	1,133.76	613.09	127.69	76724.69
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	547.49	17,088.36	1,133.76	646.13	132.97	79875.67
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	718.33	-	-	847.75	165.13	80882.9
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	661.43	-	489.45	-	-	577.64	145.51	55145.2
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	721.80	-	534.13	-	-	630.37	158.80	60178.87
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	630.86	12,825.12	755.64	744.53	148.66	84618.47
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	251.17	12,461.40	755.64	296.43	77.17	41518.12
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	244.17	17,637.72	1,133.76	288.16	75.85	46284.19
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	346.60	7,721.88	377.88	409.05	95.14	47141.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	265.92	7,721.88	377.88	313.84	79.95	38061.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	17,637.72	1,133.76	229.67	57.86	40697
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	211.94	17,088.36	1,133.76	250.13	69.79	42107.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	565.79	17,088.36	1,133.76	667.73	136.41	81935.9
50010	TEACHER-10 MONTHS	BEHAVIOR SPECIALIST	-	-	634.91	17,088.36	1,133.76	749.31	149.43	89715.87
50010	TEACHER-10 MONTHS	AUTISM	-	-	468.75	7,721.88	377.88	553.21	139.36	60912.6
50010	TEACHER-10 MONTHS	AUTISM	615.00	-	455.10	-	-	537.10	135.30	51274.6
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	237.30	17,088.36	1,133.76	280.05	74.56	44961.46
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	604.32	17,088.36	1,133.76	713.20	143.67	86272.54
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	473.15	7,721.88	377.88	558.40	118.97	61386.14
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	600.44	-	-	708.63	142.94	67614.38
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	262.98	-	194.61	12,461.40	755.64	229.67	57.86	35142.56
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	311.66	-	230.62	12,461.40	755.64	272.18	68.56	39200.75
50010	TEACHER-10 MONTHS	AUTISM	661.43	-	489.45	-	-	577.64	145.51	55145.2
50010	TEACHER-10 MONTHS	AUTISM	-	-	459.36	17,088.36	1,133.76	542.13	116.37	69956.75
50010	TEACHER-10 MONTHS	AUTISM	-	-	473.04	7,721.88	377.88	558.27	118.95	61373.65
50010	TEACHER-10 MONTHS	AUTISM	-	-	473.04	7,721.88	377.88	558.27	118.95	61373.65
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	237.30	-	-	280.05	74.56	26739.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	527.82	-	-	622.92	129.26	59439.63
50010	TEACHER-10 MONTHS	FACILITATOR	-	-	812.71	12,461.40	755.64	959.14	182.90	104723.5
20012	SECRETARY-12 MTHS	SECRETARY MS-OFFICE 12MTHS	-	-	173.51	8,544.18	566.88	204.77	47.61	28655.84
29011	PARENT FACILITATOR-11MTHS	PARENT FACILITATOR	-	-	208.96	-	-	246.61	54.29	23535.33
20012	SECRETARY-12 MTHS	SECRETARY MS-OFFICE 12MTHS	-	-	173.51	8,544.18	566.88	204.77	47.61	28655.84
29011	PARENT FACILITATOR-11MTHS	PARENT FACILITATOR	-	-	208.96	-	-	246.61	54.29	23535.33
20012	SECRETARY-12 MTHS	SECRETARY	-	-	393.25	12,461.40	755.64	464.11	103.92	57510.31
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	701.10	-	518.81	7,721.88	377.88	612.29	154.24	66552.79
50010	TEACHER-10 MONTHS	BEHAVIOR SPECIALIST	-	-	555.99	-	-	656.17	134.57	62610.59
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	481.78	-	-	568.59	120.59	54258.4
50010	TEACHER-10 MONTHS	AUTISM	-	-	607.27	12,461.40	755.64	716.69	144.22	81599.8
50010	TEACHER-10 MONTHS	AUTISM	-	-	494.04	17,088.36	1,133.76	583.05	122.90	73859.85
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	-	-	613.09	127.69	58502.57
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	768.62	-	-	907.11	174.60	86543.89
50010	TEACHER-10 MONTHS	LEARNING DISABLED	1,485.65	-	471.16	-	-	556.06	140.08	53084.23
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	226.28	-	251.17	-	-	296.43	74.67	28298.58
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	289.34	-	-	341.48	84.36	32597.72
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	265.92	12,461.40	755.64	313.84	79.95	43178.56
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	731.58	17,088.36	1,133.76	863.39	167.63	100596.8
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	7,912.92	377.88	613.09	127.69	66793.37
66312	COORDINATOR - 12 MONTHS	INTERIM PRINCIPAL	-	-	1,048.37	7,721.88	377.88	1,237.27	227.28	126132.04
50010	TEACHER-10 MONTHS	AUTISM	-	-	511.60	7,721.88	377.88	603.78	126.21	65714.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	936.50	17,088.36	1,133.76	1,105.23	206.21	123661.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	615.46	17,088.36	1,133.76	726.36	145.76	87526.92
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	545.40	-	-	643.67	132.57	61418.66
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	-	-	353.51	12,461.40	755.64	417.21	96.44	53037.5
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE-VISION IMPAIRED	-	-	211.94	7,912.92	377.88	250.13	69.79	32176.53
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	302.88	-	224.13	7,721.88	377.88	264.52	66.63	33351.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	218.06	-	-	257.35	70.94	24574.15
10010	PARAEDUCATOR-10 MTHS	INTERIM TEACHER	-	-	306.30	17,088.36	1,133.76	361.49	87.55	52728.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	333.65	12,461.40	755.64	393.77	92.70	50802.33
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	535.52	7,721.88	377.88	632.01	130.71	68406.46
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	731.58	-	-	863.39	167.63	82374.68
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	508.81	7,721.88	377.88	600.49	125.68	65400.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	281.21	12,461.40	755.64	331.88	82.83	44898.97
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	615.00	-	455.10	17,088.36	1,133.76	537.10	135.30	69496.72
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	494.04	7,721.88	377.88	583.05	122.90	63737.49
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	494.04	-	-	583.05	122.90	55637.73

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	461.72	-	-	544.91	116.82	51999.51
50010	TEACHER-10 MONTHS	AUTISM	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	630.86	7,721.88	377.88	744.53	148.66	79137.47
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	525.00	17,088.36	1,133.76	619.59	128.73	77344.4
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	536.43	7,721.88	377.88	633.08	130.88	68508.9
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	630.86	-	-	744.53	148.66	71037.71
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	506.16	7,721.88	377.88	597.36	125.18	65101.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	511.60	7,721.88	377.88	603.78	126.21	65714.03
50010	TEACHER-10 MONTHS	LEARNING DISABLED	1,549.87	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	618.17	-	457.44	7,721.88	377.88	539.86	136.00	59638.24
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	471.16	12,825.12	755.64	556.06	118.59	66643.49
50010	TEACHER-10 MONTHS	LEARNING DISABLED	791.63	-	585.80	7,721.88	377.88	691.35	174.16	74100.18
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	652.15	7,721.88	377.88	769.65	152.67	81533.79
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	683.73	17,088.36	1,133.76	806.92	158.62	95210.68
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	494.04	17,088.36	1,133.76	583.05	122.90	73859.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	251.17	7,721.88	377.88	296.43	77.17	36400.84
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	278.31	-	205.95	7,721.88	377.88	243.06	61.23	31303.4
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/JOB COACH	-	-	273.55	-	-	322.84	81.39	30819.86
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	281.21	17,088.36	1,133.76	331.88	82.83	49904.05
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
10013	INTERPRETER-LEVEL 3 (200)	INTERPRETER-ASL	-	-	508.39	-	-	599.99	125.60	57253.18
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	333.65	-	-	393.77	92.70	37585.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ORTHOPEDIC IMPAIRED	-	-	237.30	7,721.88	377.88	280.05	74.56	34839.1
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	297.70	7,721.88	377.88	351.34	85.93	41638.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	244.17	7,721.88	377.88	288.16	75.85	35612.47
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	-	-	289.34	7,912.92	377.88	341.48	84.36	40888.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	-	-	251.17	-	-	296.43	77.17	28301.08
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	615.46	9,837.24	566.88	726.36	145.76	79708.92
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	AUTISM	661.43	-	489.45	7,912.92	377.88	577.64	145.51	63436
50010	TEACHER-10 MONTHS	AUTISM	658.05	-	486.96	-	-	574.70	144.77	54863.83
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	536.43	7,721.88	377.88	633.08	130.88	68508.9
50010	TEACHER-10 MONTHS	LEARNING DISABLED	658.05	-	486.96	7,721.88	377.88	574.70	144.77	62963.59
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	545.40	12,461.40	755.64	643.67	132.57	74635.7
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	630.86	12,461.40	755.64	744.53	148.66	84254.75
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	575.20	17,088.36	1,133.76	678.84	138.18	82995.38
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	258.43	12,461.40	755.64	304.99	78.54	42335.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	346.60	-	-	409.05	95.14	39042.09
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	273.55	17,088.36	1,133.76	322.84	81.39	49041.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	265.92	17,088.36	1,133.76	313.84	79.95	48183.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	270.53	-	200.19	-	-	236.26	59.52	22554.59

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	494.04	12,461.40	755.64	583.05	122.90	68854.77
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	273.55	7,721.88	377.88	322.84	81.39	38919.62
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	501.34	-	-	591.67	124.28	56459.83
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	-	-	-	-	80.55	26177.06
50010	TEACHER-10 MONTHS	AUTISM	-	-	473.15	17,088.36	1,133.76	558.40	118.97	71508.5
50010	TEACHER-10 MONTHS	AUTISM	724.91	-	536.43	17,088.36	1,133.76	633.08	159.48	78659.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	913.63	7,721.88	377.88	1,078.25	201.91	110965.69
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	508.81	7,721.88	377.88	600.49	125.68	65400.43
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	205.95	12,461.40	755.64	243.06	68.66	36428.11
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	333.65	17,088.36	1,133.76	393.77	92.70	55807.41
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	315.15	12,461.40	755.64	371.94	89.22	48719.6
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	339.42	-	251.17	7,912.92	377.88	296.43	74.67	36589.38
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	-	-	304.99	78.54	29118.17
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	511.60	17,088.36	1,133.76	603.78	126.21	75836.39
50010	TEACHER-10 MONTHS	AUTISM	677.49	-	501.34	9,837.24	566.88	591.67	149.05	66888.72
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	536.43	17,088.36	1,133.76	633.08	130.88	78631.26
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	555.99	-	-	656.17	134.57	62610.59
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	515.50	17,088.36	1,133.76	608.38	126.94	76274.92
50010	TEACHER-10 MONTHS	LEARNING DISABLED	442.82	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	575.20	17,088.36	1,133.76	678.84	138.18	82995.38
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	571.53	17,088.36	1,133.76	674.51	137.49	82581.85
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	278.31	-	205.95	-	-	243.06	61.23	23203.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	244.17	-	-	288.16	75.85	27512.71
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	599.92	7,721.88	377.88	708.02	142.84	75655.42
10011	INTERPRETER - 10MTHS	INTERPRETER-FOREIGN LANGUAGE	154.64	-	114.43	-	-	135.05	34.02	12892.5
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	737.03	-	545.40	-	-	643.67	162.15	61448.25
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	534.13	-	-	630.37	130.45	60150.52
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	511.60	17,088.36	1,133.76	603.78	126.21	75836.39
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	666.59	-	493.27	17,088.36	1,133.76	582.15	146.65	73797.54
50010	TEACHER-10 MONTHS	AUTISM	1,442.39	-	457.44	-	-	539.86	136.00	51538.48
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	696.34	17,088.36	1,133.76	821.80	160.99	96629.99
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	511.60	12,461.40	755.64	603.78	126.21	70831.31
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	516.39	-	-	609.44	127.11	58154
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	-	-	667.50	136.37	63691.3
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	-	-	613.09	127.69	58502.57
50010	TEACHER-10 MONTHS	LEARNING DISABLED	618.17	-	457.44	7,721.88	377.88	539.86	136.00	59638.24
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	813.64	17,088.36	1,133.76	960.24	183.08	109833.53
50010	TEACHER-10 MONTHS	LEARNING DISABLED	1,442.39	-	457.44	7,721.88	377.88	539.86	136.00	59638.24
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	339.42	-	251.17	17,088.36	1,133.76	296.43	74.67	46520.7
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	262.98	-	194.61	-	-	229.67	57.86	21925.52
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	251.17	7,721.88	377.88	296.43	77.17	36400.84

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	273.55	17,088.36	1,133.76	322.84	81.39	49041.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	402.30	-	297.70	17,088.36	1,133.76	351.34	88.51	51763.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	211.94	-	-	250.13	69.79	23885.73
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	557.41	-	-	657.84	134.83	62770.49
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	528.58	-	-	623.82	129.41	59525.83
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	615.00	-	455.10	17,088.36	1,133.76	537.10	135.30	69496.72
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	273.55	17,088.36	1,133.76	322.84	81.39	49041.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	7,912.92	377.88	229.67	57.86	30216.32
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	725.70	17,088.36	1,133.76	856.45	166.52	99934.62
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	701.10	-	518.81	7,721.88	377.88	612.29	154.24	66552.79
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	664.23	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
50010	TEACHER-10 MONTHS	AUTISM	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
50010	TEACHER-10 MONTHS	AUTISM	-	-	534.13	12,461.40	755.64	630.37	130.45	73367.56
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	600.44	17,088.36	1,133.76	708.63	142.94	85836.5
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	731.58	12,461.40	755.64	863.39	167.63	95591.72
50010	TEACHER-10 MONTHS	LEARNING DISABLED	618.17	-	457.44	-	-	539.86	136.00	51538.48
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	-	-	494.04	12,461.40	755.64	583.05	122.90	68854.77
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	244.17	17,088.36	1,133.76	288.16	75.85	45734.83
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	237.30	17,088.36	1,133.76	280.05	74.56	44961.46
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	265.92	17,088.36	1,133.76	313.84	79.95	48183.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	311.66	-	230.62	7,721.88	377.88	272.18	68.56	34083.47
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	273.55	17,088.36	1,133.76	322.84	81.39	49041.98
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEV DELAYED/NON CAT	938.70	-	297.70	-	-	351.34	88.51	33541.09
66311	COORDINATOR - 11 MONTHS	COORDINATOR EARLY CHILDHOOD SPECIAL ED	-	-	824.86	17,088.36	1,133.76	973.49	185.19	111096.66
50011	TEACHER-11 MONTHS	EDUCATIONAL DIAGNOSTICIAN	-	-	729.06	7,721.88	377.88	860.42	167.15	90190.81
50011	TEACHER-11 MONTHS	AUTISM SPECIALIST	-	-	590.08	7,721.88	377.88	696.40	140.98	74547.22
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	175.32	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
50011	TEACHER-11 MONTHS	ID SPECIALIST	-	-	986.81	17,088.36	1,133.76	1,164.62	215.69	129325.27
50011	TEACHER-11 MONTHS	AUTISM SPECIALIST	-	-	697.54	12,461.40	755.64	823.22	161.22	91759.84
66312	COORDINATOR - 12 MONTHS	COORD ELEM STUDENT SUPPORT SERVICES	-	-	856.48	-	-	1,010.80	191.14	96432.82
50010	TEACHER-10 MONTHS	PRIVATE SCHOOL CASE MANAGER	-	-	519.60	-	-	613.22	127.71	58515.06
50011	TEACHER-11 MONTHS	PRIVATE SCHOOL CASE MANAGER	-	-	824.86	12,461.40	755.64	973.49	185.19	106091.58
50011	TEACHER-11 MONTHS	PRIVATE SCHOOL CASE MANAGER	-	-	644.39	17,088.36	1,133.76	760.49	151.21	90782.84
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	713.73	17,088.36	1,133.76	842.33	164.27	98587.78
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	807.54	12,461.40	755.64	953.04	181.93	104141.3
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	585.80	7,721.88	377.88	691.35	140.18	74066.2
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	630.86	12,461.40	755.64	744.53	148.66	84254.75
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	545.40	17,088.36	1,133.76	643.67	132.57	79640.78
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	519.49	17,088.36	1,133.76	613.09	127.69	76724.69
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	-	-	571.53	-	-	674.51	137.49	64359.73

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	684.00	-	506.16	17,088.36	1,133.76	597.36	150.48	75249.48
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	661.43	-	489.45	7,721.88	377.88	577.64	145.51	63244.96
64010	SOCIAL WORKER-10 MONTHS	SCHOOL SOCIAL WORKER	483.27	-	536.43	-	-	633.08	159.48	60437.74
64011	SOCIAL WORKER-11 MONTHS	SCHOOL SOCIAL WORKER	-	-	660.49	7,721.88	377.88	779.50	154.24	82473.34
64012	LEAD SOCIAL WORKER-12 MTHS	SCHOOL SOCIAL WORKER	-	-	901.38	9,837.24	566.88	1,063.79	199.60	111890.72
03000	DIRECTOR	EXEC DIR OF STUDNT SUPPRT SRVCS	-	-	1,431.48	12,461.40	755.64	1,689.40	299.41	174370.75
66312	COORDINATOR - 12 MONTHS	COORD OF SECONDARY SPECIAL EDUCATION	-	-	1,004.26	-	-	1,185.21	218.97	113067.19
66311	COORDINATOR - 11 MONTHS	LEAD AUTISM SPECIALIST	-	-	543.43	7,912.92	377.88	641.35	132.20	69488.31
04000	SUPERVISOR	SUPV OF STUDENT SUPPORT SERVICES	-	-	1,050.90	12,461.40	755.64	1,240.26	227.75	131534.16
66312	COORDINATOR - 12 MONTHS	COORD ELEM STUDENT SUPPORT SERVICES	-	-	1,180.66	12,461.40	755.64	1,393.39	252.18	146139.53
20712	PROGRAM ASSISTANT II	SPEC ED PROGRAM ASST II	-	-	457.40	7,721.88	377.88	539.81	116.00	59613.25
20713	PROGRAM ASSISTANT III	SPEC ED PROGRAM ASST III	-	-	519.65	7,721.88	377.88	613.28	127.72	66619.84
20712	PROGRAM ASSISTANT II	SPEC ED PROGRAM ASST II	-	-	431.99	-	-	509.83	111.22	48653.65
66312	COORDINATOR - 12 MONTHS	COORD OF INSTR FOR SPEC EDUC	-	-	1,245.41	7,721.88	377.88	1,469.81	264.38	148309.96
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	634.91	9,837.24	566.88	749.31	149.43	81897.87
50010	TEACHER-10 MONTHS	LEARNING DISABLED RESOURCE	-	-	792.91	17,088.36	1,133.76	935.77	179.17	107499.68
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	302.88	-	224.13	-	-	264.52	66.63	25252.11
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	251.17	17,088.36	1,133.76	296.43	77.17	46523.2
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	675.97	-	-	797.76	157.16	76115.24
50010	TEACHER-10 MONTHS	OTHER HEALTH IMPAIRED	-	-	833.03	12,461.40	755.64	983.13	186.73	107011.15
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	736.30	12,461.40	755.64	868.96	168.52	96122.72
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	489.45	7,721.88	377.88	577.64	122.04	63221.49
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/SPEECH	-	-	-	10,253.02	680.26	-	66.52	29870.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	258.43	-	-	304.99	78.54	29118.17
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	833.03	12,825.12	755.64	983.13	186.73	107374.87
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	237.30	7,721.88	377.88	280.05	74.56	34839.1
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	942.50	7,721.88	377.88	1,112.32	207.34	114215.35
50010	TEACHER-10 MONTHS	SPEC ED/TMR/ID MODERATE	-	-	736.30	12,461.40	755.64	868.96	168.52	96122.72
50010	TEACHER-10 MONTHS	SPEC ED/SPD/ID SEVERE	-	-	906.18	7,721.88	377.88	1,069.46	200.50	110127.34
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	600.89	17,088.36	1,133.76	709.16	143.02	85886.48
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	803.99	-	594.95	-	-	702.15	176.88	67030.93
50010	TEACHER-10 MONTHS	AUTISM	615.00	-	455.10	7,912.92	377.88	537.10	135.30	59565.4
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	919.51	12,461.40	755.64	1,085.19	203.01	116745.14
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	615.46	17,088.36	1,133.76	726.36	145.76	87526.92
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	-	-	575.20	12,461.40	755.64	678.84	138.18	77990.3
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	-	-	258.43	17,088.36	1,133.76	304.99	78.54	47340.29
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MODERATE	-	-	205.95	-	-	243.06	68.66	23211.07
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	-	-	258.43	12,461.40	755.64	304.99	78.54	42335.21
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/SEVERE	613.62	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	324.30	7,721.88	377.88	382.73	90.94	44631.82
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/DEV DELAYED/NON CAT	-	-	230.62	12,461.40	755.64	272.18	73.30	39205.49



FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	797.98	12,461.40	755.64	941.76	180.13	103065.57
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	897.09	17,088.36	1,133.76	1,058.73	198.79	119226.46
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	528.58	17,088.36	1,133.76	623.82	129.41	77747.95
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	613.62	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	262.98	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	315.15	-	-	371.94	89.22	35502.56
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	585.80	7,721.88	377.88	691.35	140.18	74066.2
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	527.82	17,088.36	1,133.76	622.92	129.26	77661.75
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	565.59	9,837.24	566.88	667.50	136.37	74095.42
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	749.88	-	-	885.00	171.07	84434.92
50010	TEACHER-10 MONTHS	LEARNING DISABLED	658.05	-	486.96	17,088.36	1,133.76	574.70	144.77	73085.95
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	571.53	-	-	674.51	137.49	64359.73
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	602.23	12,461.40	755.64	710.74	143.27	81032.57
50010	TEACHER-10 MONTHS	LEARNING DISABLED	793.44	-	587.15	17,088.36	1,133.76	692.94	174.56	84373.86
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	545.40	12,461.40	755.64	643.67	132.57	74635.7
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	478.11	7,912.92	377.88	564.26	119.90	62135.66
50010	TEACHER-10 MONTHS	LEARNING DISABLED	758.33	-	561.16	7,721.88	377.88	662.27	166.83	71323.85
50010	TEACHER-10 MONTHS	LEARNING DISABLED	1,478.05	-	468.75	-	-	553.21	139.36	52812.84
50010	TEACHER-10 MONTHS	LEARNING DISABLED	696.62	-	515.50	17,088.36	1,133.76	608.38	153.26	76301.25
50011	TEACHER-11 MONTHS	LEARNING DISABLED	-	-	956.73	12,461.40	755.64	1,129.12	210.02	120934.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	-	-	297.70	7,721.88	377.88	351.34	85.93	41638.27
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	306.30	17,088.36	1,133.76	361.49	87.55	52728.91
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	262.98	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	320.67	-	237.30	7,912.92	377.88	280.05	70.55	35026.13
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/MULTI-DISABILITIES	-	-	218.06	17,088.36	1,133.76	257.35	70.94	42796.27
50010	TEACHER-10 MONTHS	SPEC ED/EMR/ID MILD	-	-	736.30	-	-	868.96	168.52	82905.68
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	644.82	12,461.40	755.64	761.01	151.29	85826.48
50010	TEACHER-10 MONTHS	AUTISM	-	-	869.62	12,461.40	755.64	1,026.31	193.62	111129.14
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	630.86	9,837.24	566.88	744.53	148.66	81441.83
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	506.16	17,088.36	1,133.76	597.36	125.18	75224.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	508.81	7,721.88	377.88	600.49	125.68	65400.43
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	506.16	17,088.36	1,133.76	597.36	125.18	75224.18
50010	TEACHER-10 MONTHS	LEARNING DISABLED	410.00	-	455.10	7,721.88	377.88	537.10	135.30	59374.36
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	571.53	-	-	674.51	137.49	64359.73
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ID/MILD	339.42	-	251.17	-	-	296.43	74.67	28298.58
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/OTHER HEALTH IMPAIRED	-	-	244.17	7,721.88	377.88	288.16	75.85	35612.47
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	281.21	17,088.36	1,133.76	331.88	82.83	49904.05
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	262.98	-	194.61	-	-	229.67	57.86	21925.52
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	1,875.97	-	594.95	-	-	702.15	176.88	67030.93
50010	TEACHER-10 MONTHS	SPEC ED/ED/BSP	-	-	494.04	7,721.88	377.88	583.05	122.90	63737.49
50010	TEACHER-10 MONTHS	AUTISM	664.23	-	491.53	7,721.88	377.88	580.09	146.13	63478.82
50010	TEACHER-10 MONTHS	AUTISM	1,557.78	-	494.04	7,721.88	377.88	583.05	146.88	63761.47

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
50010	TEACHER-10 MONTHS	AUTISM	618.17	-	457.44	-	-	539.86	136.00	51538.48
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	650.78	7,721.88	377.88	768.04	152.41	81380.12
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	519.49	17,088.36	1,133.76	613.09	127.69	76724.69
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	585.80	17,088.36	1,133.76	691.35	140.18	84188.56
50010	TEACHER-10 MONTHS	LEARNING DISABLED	445.08	-	494.04	-	-	583.05	146.88	55661.71
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/ED/BSP	175.32	-	194.61	17,088.36	1,133.76	229.67	57.86	40147.64
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	237.30	-	-	280.05	74.56	26739.34
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	306.30	-	-	361.49	87.55	34506.79
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	289.34	7,721.88	377.88	341.48	84.36	40697.48
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	273.55	7,721.88	377.88	322.84	81.39	38919.62
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	251.17	7,721.88	377.88	296.43	77.17	36400.84
50010	TEACHER-10 MONTHS	EARLY CHILDHOOD SPECIAL EDUCATION	-	-	585.80	17,637.72	1,133.76	691.35	140.18	84737.92
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	-	-	306.30	-	-	361.49	87.55	34506.79
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/EARLY CHLDHD SPEC ED	262.98	-	194.61	12,461.40	755.64	229.67	57.86	35142.56
50010	TEACHER-10 MONTHS	SPEECH THERAPIST	-	-	615.16	17,088.36	1,133.76	726.00	145.71	87493.19
50010	TEACHER-10 MONTHS	AUTISM	-	-	519.49	7,721.88	377.88	613.09	127.69	66602.33
50010	TEACHER-10 MONTHS	AUTISM	-	-	768.62	9,903.84	566.88	907.11	174.60	97014.61
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	501.34	-	-	591.67	124.28	56459.83
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	508.81	-	-	600.49	125.68	57300.67
50010	TEACHER-10 MONTHS	LEARNING DISABLED	-	-	555.99	12,461.40	755.64	656.17	134.57	75827.63
50010	TEACHER-10 MONTHS	SPEC ED DEV DELAYED/NON CATEGORICAL/GEN	-	-	565.59	17,088.36	1,133.76	667.50	136.37	81913.42
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	-	6,420.24	377.88	-	58.26	21471.8
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	-	-	200.19	-	-	236.26	67.57	22562.63
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	278.31	-	205.95	17,088.36	1,133.76	243.06	61.23	41425.76
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/AUTISTIC	175.32	-	194.61	7,721.88	377.88	229.67	57.86	30025.28
10010	PARAEDUCATOR-10 MTHS	PARAEDUCATOR/SE/LEARNING DISABLED	-	-	273.55	-	-	322.84	81.39	30819.86
			64,140.97	-	225,658.15	4,353,517.18	263,694.34	266,317.15	58,317.56	30,156,440.12
63011	OCCUPATIONAL THERAPIST-11 MTHS	OCCUPATIONAL THERAPY	-	-	939.83	7,721.88	377.88	1,109.16	206.84	113914.25
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	-	-	638.95	9,837.24	566.88	754.08	150.19	82352.65
50010	TEACHER-10 MONTHS	MUSIC THERAPY - SPEC ED	1,037.03	-	511.60	7,912.92	377.88	603.78	152.10	65930.97
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	1,765.51	-	559.92	17,088.36	1,133.76	660.80	166.46	81306.14
50012P	PSYCHOLOGIST-12MTHS	SCHOOL PSYCHOLOGIST	-	-	1,158.95	-	-	1,367.77	248.10	130478.7
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	992.08	7,721.88	377.88	1,170.84	216.68	119796.37
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	935.54	12,461.40	755.64	1,104.11	206.03	118549.26
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	703.16	7,721.88	377.88	829.86	162.28	87276.01
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	579.35	17,088.36	1,133.76	683.74	138.97	83462.66
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	570.70	-	-	673.52	137.34	64266.02
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	-	-	-	-	85.27	28614.67
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	-	-	-	-	82.30	27081.46
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	-	-	655.08	-	-	773.11	153.22	73763.88
65010	PSYCHOLOGIST-10 MONTHS	SCHOOL PSYCHOLOGIST	483.60	-	536.80	7,721.88	377.88	633.52	159.59	68578.79

FY17 Special Education Contracted FTE Employees Employed as of Feb

Job Code	Job Description	Employee Position Name	VRS Mandatory Hybrid	VRS Voluntary Hybrid	VRS Retiree Health	Health	Dental	GLI	Disability	Total
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	-	-	717.63	-	-	846.93	165.00	80804.2
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	1,869.14	-	592.78	7,721.88	377.88	699.59	176.23	74886.8
65011	PSYCHOLOGIST-11 MONTHS	SCHOOL PSYCHOLOGIST	2,292.01	-	726.89	12,461.40	755.64	857.87	216.10	95113.83
65012	LEAD PSYCHOLOGIST-12 MTHS	SCHOOL PSYCHOLOGIST	-	-	890.91	9,837.24	566.88	1,051.43	197.63	110712.54
62010	PHYSICAL THERAPIST-10 MONTHS	PHYSICAL THERAPIST	-	-	989.57	12,461.40	755.64	1,167.87	216.20	124630.05
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	-	-	595.02	-	-	702.23	141.91	67003.43
63010	OCCUPATIONAL THERAPIST-10 MTHS	OCCUPATIONAL THERAPY	466.24	-	517.53	-	-	610.77	153.86	58307.98
			7,913.53	-	13,812.29	137,757.72	7,935.48	16,300.98	3,532.30	1,756,830.66
66311	COORDINATOR - 11 MONTHS	ASSISTIVE TECHNOLOGY COORDINATOR	-	-	660.49	12,461.40	755.64	779.50	154.24	87590.62
			-	-	660.49	12,461.40	755.64	779.50	154.24	87,590.62
81020	TRANSPORTATION-DISPATCHER	TRANSPORTATION-SPECIAL NEEDS DISPATCHER	-	-	455.90	7,721.88	377.88	538.04	115.72	59444.58
81035	TRANS-SPECIAL NEEDS COORD	TRANS-SPECIAL NEEDS COORD	-	-	548.25	7,721.88	377.88	647.04	133.11	69839.51
81035	TRANS-SPECIAL NEEDS COORD	TRANS-SPECIAL NEEDS COORD	-	-	499.30	17,088.36	1,133.76	589.26	123.89	74452.05
			-	-	1,503.45	32,532.12	1,889.52	1,774.34	372.72	203,736.14
			72,054.50	-	241,634.38	4,536,268.42	274,274.98	285,171.97	62,376.82	32,204,597.54